

Name of LEA: Iftin Charter School (ICS) (K-8)

Fiscal Year: 2015-16

Total Title III Allocation: LEP \$ **\$35,754.00**

Immigrant: \$4,071.00

LEP Administrative & Indirect Costs (2%): \$ 715.08

Immigrant Administrative & Indirect Costs: \$81.00

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goals	Specific Title III Supplemental Key Actions (Activities) to Meet Goals	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1-Annual Progress Learning English	ICS will use SUPPLEMENTAL reading materials to intensify and strengthen reading instruction for LEP students.	REACH LVL A Read Together Student Books (National Geographic) 60 sets @ \$84 ea	\$5,040
Goal 2B: AMAO 2 – English Proficiency	ICS will use SUPPLEMENTAL sets of vocabulary materials to intensify and strengthen vocabulary development for all LEP students.	In the USA Vocabulary Picture Cards (National Geographic) \$230.75 per set x 6 sets	\$1,385
Goal 2C: AMAO 3-Adequate Yearly Progress (AYP) in English Language Arts	ICS will provide an additional, SUPPLEMENTAL instructional aide to tutor and intensify English language development instruction for LEP students.	.5 FTE \$10,000 (20 hrs a wk for 1 aide)	\$10,000
Goal 2C: AMAO 3 – AYP in Mathematics	ICS will provide an additional, SUPPLEMENTAL instructional aide to tutor and intensify mathematical instruction for LEP students.	.25 FTE \$5,000 (10 hrs a wk for 1 aide)	\$5,000
Goal 2D: High Quality Professional Development	ICS will provide high quality professional development to teachers by having 3 teachers trained in SDAIE strategies and then providing on-going site support for the other teachers on how to implement SDAIE strategies for LEP students. Three teachers will be trained - 1 teacher for grades K-2; 1 teacher for grades 3-5 and 1 teacher for grades 6-8. In addition, ICS will contract county Second Language	\$3,000 per teacher x 3 teachers = \$9,000 + \$3,000 County PD = \$12,000	\$12,000

	Specialists to provide high quality professional development on implementing specialized language development strategies for teachers to integrate into their English Language Development instruction.		
Goal 2E: Parent and Community Participation	ICS will provide 2 parent outreach programs, "Family Fridays" and "Family Literacy Workshops", to assist parents in becoming active participants in the education of their children.	Costs for flyers & hand-outs with strategies on how to be active participants in the education of their children. \$800	\$800
Goal 2F: Parental Notification	ICS will pay for postage and duplications of Title III required letters for parent notification.	Postage of Title III required letters \$300	\$300
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	ICS will provide a teacher aide, as personnel support, who has been specifically trained to provide services to immigrant children and youth.	.275 FTE aide @ \$10 / for 11 hrs a wk for 35 wks a year of school session \$3,850.00	\$3,850
Goal 5A: Increase Graduation Rates	NOT APPLICABLE		
Total Title III Budget Estimate (Include Administration & Indirect Costs) for LEP and Immigrant Programs	Budget Allocation		LEP \$34,525.00 + Admin. Cost and IMM \$3,931.00 + Admin.Cost
	Actual Costs		
	Total Title III Allocation: LEP \$ 35,754.00 LEP Administrative & Indirect Costs (2%): \$ 715.08	\$34,525.00 715.00 \$35,240.00	
	Immigrant \$ 4,071.00 Immigrant Administrative & Indirect Costs: \$ 81.00	\$3,850.00 81.00 \$3,931.00	

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.

BOARD APPROVED 11/20/15