



GOVERNING BOARD MINUTES – Regular Board

Meeting of Friday, February 23, 2024 at 5:30PM

5465 El Cajon Blvd., San Diego, CA 92115 (Library)

“Providing a strong educational foundation to all students who are in need of direction and support in learning English and finding their way in a new culture.”

Mission: Iftin Charter School provides students in grades TK-8 an academically rigorous, common core aligned curriculum, supplemented with a technology intensive program in a student centered, safe and caring learning environment. ICS addresses the needs of a diverse group of students, their families and communities by building on the strengths of the students’ cultural heritage and life experiences. ICS students are educated and enlightened to become successful, lifelong learners and valuable members of the global community.

Approval of Agenda: Dr. Joseph Johnson

WELCOME GUESTS / CALL TO ORDER 5:30 AM

Roll Call

Dr. Joseph Johnson	_____	President present
Rahmo Abdi	_____	Secretary present
Mulki Hersi	_____	Treasurer present
Faisal Ali	_____	Member present
Ibrahim Hassan	_____	Member present
Shuayb Mumin	_____	Member present
Rashid Mursal	_____	Member present

Call to Order and Establishment of Quorum

- Dr. Joseph Johnsons called the meeting to order at 5:30 p.m.

PUBLIC COMMENT

PUBLIC COMMENT— Anyone wishing to address the Board on agenda, non-agenda, and/or Closed Session items may do so. Individual speakers will be limited to three (3) minutes. Total public input on any one subject may be limited to fifteen (15) minutes, and may be extended at the discretion of the Board Chairperson. Comments on an agenda item may be taken when the agenda item is discussed by the Board. Comments on non-agenda items will be heard before the Consent Motion.

N/A

CONSENT ITEMS

N/A



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Discussion Items

A) CEO Report

Good evening esteemed members of the Board, leadership team, and valued stakeholders,

I'd like to begin by expressing my sincere gratitude to each of you for your unwavering support and dedication to Iftin Charter School's mission and vision. Together, we are making significant strides towards providing exceptional education and opportunities for our students.

As we embark on this journey of progress, I am reminded of a quote that encapsulates our shared vision: "This is the chief thing: be not perturbed, for all things are according to the nature of the Universal" (Marcus Aurelius).

Now, let me provide you with an update on the activities of the month:

1) **Enrollment:** Our enrollment continues to steadily increase, currently standing at 506 students, with a substantial waiting list indicating the demand for our programs and services.

2) **Funding Approval:** I am pleased to announce that our Prop Z and Measure U funds have been approved by the San Diego Unified School District Board, meeting our requested amount of \$67 million. This crucial funding will further enhance our ability to provide quality education and resources to our students.

3) **WASC Accreditation:** We are on track with our WASC accreditation report, which will be submitted on Monday. The initial visit is scheduled for March 6, marking a significant milestone in our journey towards excellence.

4) **Meeting with Dr. Bradley Johnson:** We had the privilege of hosting Dr. Bradley Johnson, the new director of the Charter School Office of the San Diego County Office of Education, at Iftin. Following a productive meeting and classroom visits, Dr. Johnson commended the quality of education and exemplary behavior exhibited by our students, reaffirming our commitment to excellence.

5) **Parent Meeting and Workshop:** Today, we conducted a highly productive parent meeting and workshop, where parents were informed about our various programs and received valuable insights on supporting their children's growth amidst the challenges of technology and social media. An Iftin alumna who graduated from UCSD, led the workshop further highlighting the success of our alumni.

6) **SSC Meeting:** Our recent School Site Council (SSC) meeting focused on reviewing the Comprehensive School Safety Plan and mid-year LCAP reviews. The collaborative effort of teachers, parents, staff, and administration resulted in valuable input and constructive discussions on these critical issues.

7) **Expansion Plans:** We are actively exploring opportunities to expand our school and establish a new site in El Cajon to meet the growing demand for our programs. A detailed plan for expansion, as well as the opening of another location within our neighborhood, will be submitted to the Board for consideration.

In closing, I would like to extend my sincere appreciation for your continued support and commitment to the success of Iftin Charter School. Your input, questions, comments, and concerns are invaluable to us as we strive for excellence in education.



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B) Approval of 2023-24 2nd Interim

MYP BUDGET NARRATIVE AND ASSUMPTION

LCFF Revenue

Assumptions for enrollment/ADA for 2023/24, 2024/25, and 2025/26 are projected respectively:
480/425; 480/425; 480/425

These LCFF numbers and thus the calculator used to generate these numbers were pulled from FCMAT on 8.30.2023.

Federal Revenue

2023/24, 2024/25, and 2025/26 - Title 1,2,3 and 4, funds are based off 2022-23 allocations.

Federal SPED revenues are \$125 per prior year enrollment.

State Revenue

SPED is based off \$870 per current year ADA.

Other revenue is based off Mandated Block and Lottery, staying consistent with 2023/24 numbers.

2023/24, 2024/25, 2025/26 contains Universal Pre K and ELOP amounts based on 2022-23 funding.

Local Revenue

Salary Expenses (1000-3999)

2023-24 account for reduction in staff as restricted revenues are used up.

Out years account for a 3% increase for each year, factoring reduction in staff tied to restricted revenues

STRS rates for 2023/24, 2024/25, and 2025/26 are as follows: 19.1%, 19.1%, 19.1%.

PERS rates for 2023/24, 2024/25, and 2025/26 are as follows: 25.37%, 27.1%, 27.7%.

Books and Supplies Expenses (4000-4999)

Expenses in out years increase by 3%.

Services and Other Operating Expenditures (5000-5999)

Expenses in out years increase by 3%.

Capital Outlay (6000-6999)

No increase in capital outlay.

C) LCAP Mid-Year Monitoring report

California schools are required to annually provide an LCAP mid-year update presentation to the board. As part of the mid-year report, Iftin leadership team shared actions implemented in each goal, expenditure to date, progress on metrics and budget overview for parents. (Attachment #2. Monitoring goals, Actions, and resources for LCAP 23-24)

D) Comprehensive School Safety Plan (CSSP)

California law requires that all K-12 schools establish and uphold a CSSP. California law also requires for designated stakeholders to annually engage in a systematic planning process for establishing CSSPs. Comprehensive Safety Plan, Iftin's school site council works with administration to annually review their school's CSSP.



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Action Items

- A) Approval of 23-24 2nd Interim

Motion Hersi **Second** Mumin **Ayes**, Ali, Mursal, Mumin, Hersi, Johnson, Abdi Hassan **Nays** N/A **Abstain** N/A **Absent** N/A

- B) Approval of Comprehensive School Safety Plan

Motion Mursal **Second** Hersi **Ayes**, Abdi, Johnson, Ali, Mursal, Mumin, Hersi, Hassan **Nays** N/A **Abstain** N/A **Absent** N/A

Closed Session

Anticipated Litigation (Gov. Code section 54956.9(d)(4))

Report to Open Session

Reportable Action: None

Advance Planning

The next regularly scheduled Governing Board Meeting is to be held **on Friday, March 29, 2024** at 5:30PM.

Adjournment. 6:52pm

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) Additional questions can be sent to Operations Manager, Abdi Mohamud, at Mohamud@iftincharter.net