



“Providing a strong educational foundation to all students who are in need of direction and support in learning English and finding their way in a new culture.”

GOVERNING BOARD AGENDA- Regular Board Meeting

Meeting of Friday, August 27, 2021 at 6:00PM
5465 El Cajon Blvd., San Diego, CA 92115 (Library) and
Via ZOOM

<https://iftincharter-net.zoom.us/j/87580083106>

Meeting ID: 875 8008 3106
One tap mobile
+16699006833,,87580083106# US (San Jose)
+12532158782,,87580083106# US (Tacoma)

Mission: Iftin Charter School provides students in grades TK-8 an academically rigorous, common core aligned curriculum, supplemented with a technology intensive program in a student centered, safe and caring learning environment. ICS addresses the needs of a diverse group of students, their families and communities by building on the strengths of the students’ cultural heritage and life experiences. ICS students are educated and enlightened to become successful, lifelong learners and valuable members of the global community.

Approval of Agenda: Faisal Ali

WELCOME GUESTS / CALL TO ORDER 6:00PM

Roll Call

Faisal Ali	President
Rahmo Abdi	Secretary
Mulki Hersi	Treasurer
Dr. Joseph Johnson	Member
Ibrahim Hassan	Member
Shuayb Mumin	Member

PUBLIC COMMENT

PUBLIC COMMENT— Anyone wishing to address the Board on agenda, non-agenda, and/or Closed Session items may do so. Individual speakers will be limited to three (3) minutes. Total public input on any one subject may be limited to fifteen (15) minutes, and may be extended at the discretion of the Board Chairperson. Comments on an agenda item may be taken when the agenda item is discussed by the Board. Comments on non-agenda items will be heard before the Consent Motion.

Consent Items

- A) Approve meeting minutes of 05/28/21, 06/7/21, 06/11/21, 6/25/21.

Discussion Items

- A) CEO Report
B) Approval of 2020-21 Unaudited Actuals.

- C) COVID-19 Safety Plan

Action Items

- A) Approval of 2020-21 Unaudited Actuals
B) Approval of COVID-19 Safety Plan
C) Ratify Iftin/SDEA Collective Bargaining Agreement 2021-2023

Closed Session

None

Report to Open Session

Reportable Action:

Advanced Planning

The next regularly scheduled Governing Board Meeting is to be held on Friday, September 24, 2021 at 5:30PM

ADJOURN

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) If you would like to request any attachments or other public documents, contact Abdi Mohamud at: Mohamud@iftincharter.net



GOVERNING BOARD MINUTES - Regular Meeting

Meeting of Friday, May 28, 2021 at 5:30PM

Join Zoom Meeting

<https://iftincharter-net.zoom.us/j/87879316950>

Meeting ID: 878 7931 6950

One tap mobile

+16699006833,,87879316950# US (San Jose)

+12532158782,,87879316950# US (Tacoma)

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Approval of Agenda: Faisal Ali

WELCOME GUESTS / CALL TO ORDER 5:30 PM

Roll Call

Faisal Ali	President present
Rahmo Abdi	Secretary present
Mulki Hersi	Treasurer present
Joe Udall	Member absent
Ibrahim Hassan	Member absent

PUBLIC COMMENT

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No Public Speakers

CONSENT ITEMS

A) Approve meeting minutes of 4/30/2021

A motion was made to approve meeting minutes of April 30, 2021.

Motion Hersi Second Abdi Ayes Abdi, Hersi, Ali Nays N/A Abstain N/A Absent Udall, Hassan



GOVERNING BOARD MINUTES - Regular Meeting

Discussion Items

- A) CEO Report
- B) 2021-22 Budget
- C) Expanded Learning Opportunity Grant Plan
- D) RFP Vended Meals Vendor Bids

CEO Report: Maslah Yussuf

“Thank you all. I would like to share a quote: A Chinese proverb states “A journey of a thousand miles begins with a single step.

We have taken many steps in the right direction and we are closer to our goal to becoming a high performing school. This requires a lot of effort and collective work from all stakeholders.

I would like to report, our smarter balanced summative assessments are going very well. There are four components. ELA, ELA PT, Math, PT. The Participation rate is close to 99%. The Make-up days were scheduled each Friday.

We have completed the ELPAC Summative Assessments. We are planning our Promotions for Kindergarten, Fifth Grade and Eighth Grade. We hope to have drive-thru promotions. This is a special occasion for students and their families. Last year, we had a very successful drive-thru promotion and we will do the same this year.

The overall school operations are going well, with no outstanding issues.

We held our first bargaining session and it went really well.

Currently our summer school program has close to 130 interested students and families

The Summer programs consists of Reading, Math, STEM and Physical Education. A 4-hour rotation. 4 days a week for 5 weeks.

We are excited to hold 5th vaccination event here at Iftin, this Sunday from 9:30AM-3PM.

Thank you.

Joshua Eng: Mr. Eng shared the school 2021-22 Budget. A reforecast of 2020-21 school year, where we expect to end the year projects a small surplus of \$7,941.

Mr. Eng shared the 2021-22 Preliminary budget. ADA (Average Daily Attendance) of (380). At this point in time, the budget projects a deficit of (287,194) for the following year. This is Preliminary and may be subject to change. Attachment is included.

Faisal Ali: Thank you very much Josh. The budget looks ok, we’ve had fluctuations in the past, and now looks encouraging to end the year with a positive of \$7,941. The preliminary is early and I believe there will be more conversations as we get closer.

Expanded Learning Opportunity Grant Plan



GOVERNING BOARD MINUTES - Regular Meeting

Abdi Mohamud: The Expanded learning opportunity grant plan address the learning loss. A learning recovery program that provides supplemental instruction and support for SEL social-emotional well-being.

Iftin has identified extended instructional learning time to close learning gaps.

Iftin has conducted surveys for all stakeholders for feedback. 62 responses were received which helped the creation of the expanded learning grant plan.

Summary

- 1) Extending instructional learning time in addition to what is required for the school year.
- 2) Provide outreach, training, and support for parents
- 3) Provide comprehensive support of acquiring the academic language required for proficiency in mathematics and all core-subjects as well as provide continuous support to English language learners that helps them understand and comprehend grade-level materials.
- 4) Training for school staff to engage students and families in addressing students' social-emotional health and academic needs.
- 5) Provide support for expanded tutoring, small group instructions, summer school, in-class interventions, after school programs and increased access to technology.
- 6) A review of data and assessment of students' needs be conducted at the beginning of the school year and throughout the school year in order to make adjustments to interventions and supports provided.

RFP Vended Meals Vendor Bids-Abdi Mohamud

We received four bids in total, we are currently finalizing the overall ratings. We are scheduled for food taste testing. The vendors will be able to come on site to present the breakfast and lunch samples. Our students and staff will be able to rate each vendor.

Action Items

A) Approve Expanded Learning Opportunity Grant Plan

A motion was made to approve Expanded Learning Opportunity Grant Plan, as presented.

Motion Abdi **Second** Hersi **Ayes** Abdi, Hersi, Ali **Nays** N/A **Abstain** N/A **Absent** Udall, Hassan

Report to Open Session

Reportable Action:

Advance Planning

The next regularly scheduled Governing Board Meeting is to be held **on Friday, June 25, 2021** at 5:30PM.



GOVERNING BOARD MINUTES - Regular Meeting

Adjournment. 7:46 pm

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) Additional questions can be sent to Operations Manager, Abdi Mohamud, at Mohamud@iftincharter.net

Unofficial



GOVERNING BOARD MINUTES - Special Meeting

Meeting of Friday, June 7, 2021 at 5:30PM

Join Zoom Meeting

<https://iftincharter-net.zoom.us/j/81114693779>

Meeting ID: 811 1469 3779

One tap mobile

+16699006833,,81114693779# US (San Jose)

+13462487799,,81114693779# US (Houston)

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Approval of Agenda: Faisal Ali

WELCOME GUESTS / CALL TO ORDER 5:30 PM

Roll Call

Faisal Ali	President present
Rahmo Abdi	Secretary absent
Mulki Hersi	Treasurer present
Joe Udall	Member absent
Ibrahim Hassan	Member present

PUBLIC COMMENT

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No Public Speakers

CONSENT ITEMS

None.

Discussion Items

- A) CEO Report
- B) RFP Vended Meals vendor bids
- C) New Board Member Recruitment



GOVERNING BOARD MINUTES - Special Meeting

CEO Maslah Yussuf/ RFP Vended Meals vendor bids

We would like to give a short update. We are wrapping up the CAASPP and ELPAC Assessments and we should complete early next week.

Abdi Mohamud: We received all vendor proposals. I'd like to invite some the vendors to share presentations with the public and answer questions.

Better 4 you meals, Steven Holquin, Vice President of Sales, shared vendor services and their submission of the proposal.

Revolution Foods, Jamie Watkins, Director of Business Development, Presented their proposal.

Top Notch Catering, Lynley Conner, Chief Operating Officer, provided presentation.

New Board Member Recruitment

Faisal Ali: We are fortunate to have such a dedicated group of people as part of our team. I want to thank them for their leadership, their commitment to our community and their endless support to the mission and vision of the school.

ICS is currently seeking to add new members to join our team. This is a volunteer position. The posting will be published and available on the school website.

Action Items

A) Approve Master Calendar 2021-23

A motion was made to approve Master Calendar, as presented.

Motion Hassan **Second** Hersi **Ayes** Hersi, Hassan, Ali **Nays** N/A **Abstain** N/A **Absent** Udall, Abdi

Report to Open Session

Reportable Action:

Advance Planning

The next regularly scheduled Governing Board Meeting is to be held **on Friday, June 25, 2021** at 5:30PM.

Adjournment. 7:01 pm

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GOVERNING BOARD MINUTES - Regular Meeting

Meeting of Friday, June 11, 2021 at 5:00PM

5465 El Cajon Blvd. San Diego, CA 92115 (Library)

Join Zoom Meeting

<https://iftincharter-net.zoom.us/j/85786052747>

Meeting ID: 857 8605 2747

One tap mobile

+16699006833,,85786052747# US (San Jose)

+13462487799,,85786052747# US (Houston)

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Approval of Agenda: Faisal Ali

WELCOME GUESTS / CALL TO ORDER 4:00 PM

Roll Call

Faisal Ali	_____	President present
Rahmo Abdi	_____	Secretary present
Mulki Hersi	_____	Treasurer present
Joe Udall	_____	Member absent
Ibrahim Hassan	_____	Member present

PUBLIC COMMENT

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No Public Speakers

CONSENT ITEMS

None.



GOVERNING BOARD MINUTES - Regular Meeting

Discussion Items

- A) CEO Report
- B) Board Calendar 2021-22
- C) Board Membership 2yr term updates
- D) 2021-23 San Diego State University Research Foundation NCUST contract

Maslah Yussuf, CEO: Good everyone. Thank you, board president and all members. We are wrapping up the school year and we hope to give you a more comprehensive report in the upcoming board meeting.

We concluded our CAASPP assessment for all grades in 3-8th this week. I am happy to report that we had 100 percent participation. We are finalizing the ELPAC assessments and the final benchmark assessment is also completed. We observed growth in all levels and hope to share with you in the next meeting. We are now preparing for the summer and next school year 2021-22. I appreciate all the support.

Yolande Charles: These last few weeks of testing has been very success. I appreciate all the teachers and support staff who contributed to this effort.

Ali Hori: We have a parent meeting this Saturday to inform end of the year updates and to share opportunities to join us for the summer school. Our plan is to fill the achievement gap this summer and looking forward to making it successful.

Faisal Ali: Thank you admin for your report. I would like to proceed with Board Calendar discussion. Our plan is to review and approve 2021-22 Calendar in the next upcoming meeting. I would like to give this opportunity to share any of your thoughts as we come up with workable dates.

This year has been very different, as we did not hold our Board Retreat/ Workshop due to the pandemic. We hope to reflect on this and create this opportunity in the next school year's calendar. I hope we can hold this event in the summer, with more participation from the community and possibly to hold it in July, August or September. Let me know your thoughts. Thanks.

Ibrahim Hassan: Thank you Board President. I agree, this event is very important and we should include all the stakeholders. The community feedback will help us to address our strategies for the next five years. It could be better if the event location is closer to the community, involve as many parent and community members. I would prefer to hold the retreat in October or November.

Mulki Hassan: The annual board retreat is another opportunity to learn from each other and connect with our mission and vision on a deeper level. I hope we can determine a date before the new school year. I am more flexible and happier to join anytime.

Faisal Ali: My suggestion to hold it in the summer is to highlight recruitment opportunities. Thanks for sharing your input, we will refine the calendar to highlight this event.

Also, to bring to your attention we will be having the Board membership term updates in our upcoming regular meeting. Lastly, we discussed the NCUST contract in our last meeting with Dr. Johnson. Before we proceed to the action item, I would like to give this opportunity to share any questions, concerns or comments. Ok, it appears everyone is satisfied with the excellent work NCUST is providing for Iftin. Thank you all.



GOVERNING BOARD MINUTES - Regular Meeting

Action Items

- A) 2021-23 San Diego State University Research Foundation NCUST contract
- B) Approve vended meals food service proposal

- i. Top Notch Catering

- Motion** Hersi **Second** Ibrahim **Ayes** Hersi Ali Abdi Ibraim **Nays** N/A **Abstain** N/A **Absent** Udall

- ii. Better 4 You Meals

- iii. Revolution Foods

Report to Open Session

Reportable Action: ICS board approved one-time stipends in the amount of one-hundred and twenty-five thousand dollars for both certificated and classified staff for the purpose of COVID and Reopening of school for 2020-21 to support hybrid instruction and providing academic intervention for high needs students during the pandemic. Twenty-five thousand stipend is approved for Mr. Yussuf, CEO and one-hundred thousand dollars will be distributed among certificated and classified staff at the discretion of the CEO.

Advance Planning

The next regularly scheduled Governing Board Meeting is to be held **on June 25, 2021** at 5:30PM.

Adjournment 8:01 pm

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GOVERNING BOARD MINUTES - Regular Meeting

Meeting of Friday, June 25, 2021 at 5:30PM

5465 El Cajon Blvd., San Diego, CA 92115 (Library)

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Approval of Agenda: Faisal Ali

WELCOME GUESTS / CALL TO ORDER 5:30 PM

Roll Call

Faisal Ali _____	President present
Rahmo Abdi _____	Secretary present
Mulki Hersi _____	Treasurer present
Joe Udall _____	Member absent
Ibrahim Hassan _____	Member present

PUBLIC COMMENT

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No Public Speakers

CONSENT ITEMS

A) Approve meeting minutes of 5/14/21

A motion was made to approve meeting minutes of 05/14/21, as presented.

Motion Hassan **Second** Abdi **Ayes** Hersi, Hassan, Abdi, Ali **Nays** N/A **Abstain** N/A **Absent** Udall

Discussion Items

A) CEO Report

B) Approval of LCAP/Annual Update/Budget Overview for Parents



GOVERNING BOARD MINUTES - Regular Meeting

- C) 2021-22 Preliminary Budget
- D) 2021-22 Consolidated Application
- E) 2020-21 and 2021-22 EPA Expenditures
- F) A. Board Membership 2 Yr. Term Updates
- G) B. Appointment of new board members

Joshua Eng (CSMC): We are reviewing and approving the preliminary budget for 2021-22. The school is expected to end with a positive \$7,000. This is good and will add to school reserves. It may be subject to change depending on how the school ends.

The preliminary budget for next year is based on 400 student enrollment and an ADA of 380. If you don't fulfill these number, a lot can change in the overall budget. After working with the school, we project to end next school year budget with a positive of \$39,000 balance. The fund balance ending in \$2,047,844.

Faisal Ali: Can you please highlight the change from the last review of the preliminary budget?

Joshua Eng: The new changes reflected in the budget includes the CARES ESSER II \$460k revenue. The restricted funds will be used to offset the expenses.

LCFF Revenue

Assumptions for enrollment/ADA for 2021/22, 2022/23, and 2023/24 are projected respectively:

400/380.10; 428/406.71; 458/435.18

These LCFF numbers and thus the calculator used to generate these numbers are based off the governors May revise.

Federal Revenue

2021/22, 2022/23, and 2023/24 - Title 1,2 and 4, funds are based off 2020-21 allocations.

2021/22 contains ESSER II CARES COVID 19 funds while 2022/23 contains ESSER III.

Federal SPED revenues are \$125 per prior year enrollment.

State Revenue

SPED is based off \$625 per current year ADA.

Other revenue is based off Mandated Block and Lottery, staying consistent with 2021/22 numbers.

Extended Learning Opportunity has been included in state revenue in 2021-22.

Local Revenue



GOVERNING BOARD MINUTES - Regular Meeting

Salary Expenses (1000-3999)

2023-24 account for reduction in staff as restricted revenues are used up.

Out years account for a 3% increase for each year.

STRS rates for 2021/22, 2022/23, and 2023/24 are as follows: 16.92%, 19.01%, 19.01%.

STRS rates for 2021/22, 2022/23, and 2023/24 are as follows: 23%, 26.1%, 27.1%.

Books and Supplies Expenses (4000-4999)

Out years account for reduction as restricted revenues are used up. All of which slight offset by a 7% increase to account for additional students.

Services and Other Operating Expenditures (5000-5999)

Out years account for reduction as restricted revenues are used up. All of which slight offset by a 7% increase to account for additional students.

Capital Outlay (6000-6999)

Increase in depreciation for capital purchases.

2021-22 Consolidated Application Funds

The board will ok to apply for the consolidated funds. Title funds, Title I, II, III, IV.

2020-21 and 2021-22 EPA Expenditures

Education Protection Account, it is funded as a percentage of state aid. In the standardized account code structure (SACS)

EPA offsets other state revenue received under LCFF; it usually does not increase funding.

CEO Maslah Yussuf/

Greetings to all. I would like to start with a quote by Henry ford "Coming together is a beginning, staying together is progress, and working together is success." I believe we've had a very successful school, given the unprecedented of the pandemic.



GOVERNING BOARD MINUTES - Regular Meeting

Action Items

A) Approval of LCAP/Annual Update/Budget Overview for Parents

A motion was made to approve LCAP/Annual Update/Budget Overview for Parents, as presented.

Motion Hassan Second Hersi Ayes Abdi, Hersi, Hassan, Ali **Nays** N/A **Abstain** N/A **Absent** Udall

B) Approval of 2020-21 Preliminary Budget

A motion was made to approve 2020-21 Preliminary Budget, as presented.

Motion Hersi Second Abdi Ayes Abdi Hersi, Hassan, Ali **Nays** N/A **Abstain** N/A **Absent** Udall

C) Approval of 2021-22 Consolidated Application

A motion was made to approve 2021-22 Consolidated Application, as presented.

Motion Abdi Second Hersi Ayes Hersi, Hassan, Abdi, Ali **Nays** N/A **Abstain** N/A **Absent** Udall

D) Approval of 2020-21 and 2021-22 EPA Expenditures

A motion was made to approve 2020-21 and 2021-22 EPA Expenditures, as presented.

Motion Hassan Second Abdi Ayes Hersi, Hassan, Abdi, Ali **Nays** N/A **Abstain** N/A **Absent** Udall

E) Appointment of new board members:

i. Dr. Joseph Johnson

A motion was made to appoint new board member Dr. Joseph Johnson.

Motion Haersi Second Abdi Ayes Hersi, Hassan, Abdi, Ali **Nays** N/A **Abstain** N/A **Absent** Udall

ii. Shuayb Mumin

A motion was made to appoint new board member Shuayb Mumin.

Motion Hassan Second Hersi Ayes Abdi, Hersi, Hassan, Ali **Nays** N/A **Abstain** N/A **Absent** Udall

F) Board Membership 2 Yr. Term Updates

i. Rahmo Abdi Board Membership Renewal July 26, 2021 through July 25, 2023

1. A motion was made to renew term for Ramo Abdi, as presented.

Motion Hassan Second Hersi Ayes Ali, Hersi, Hassan **Nays** N/A **Abstain** Abdi **Absent** Udall



GOVERNING BOARD MINUTES - Regular Meeting

ii. Faisal Ali Board Membership Renewal July 26, 2021 through July 25, 2023

1. A motion was made to renew term for Faisal Ali, as presented.

Motion Hersi Second Abdi Ayes Hersi, Hassan, Abdi Nays N/A Abstain Ali Absent Udall

iii. Mulki Hersi Board Membership Renewal July 26, 2021 through July 25, 2023

1. A motion was made to renew term for Mulki Hersi, as presented.

Motion Abdi Second Hassan Ayes Ali, Hersi, Hassan Nays N/A Abstain Hersi Absent Udall

iv. Joe Udall Board Membership Renewal July 26, 2021 through July 25, 2023

Mr. Udall submitted his resignation from the board.

G) Approve 2021-2022 Board Calendar

A motion was made to approve 2021-22 Board Calendar, as presented.

Motion Abdi Second Hersi Ayes Ali, Hersi, Abdi, Hassan Nays N/A Abstain Absent Udall

H) Approve 2021-22 CEO Contract

A motion was made to approve 2021-22 CEO contract with an adjustment of 12-Months

Motion Hersi Second Hassan Ayes Ali, Hersi, Hassan Nays N/A Abstain Abdi Absent Udall

Report to Open Session

Reportable Action:

Advance Planning

The next regularly scheduled Governing Board Meeting is to be held **on Friday, June 25, 2021** at 5:30PM.

Adjournment. 8:31 pm

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) Additional questions can be sent to Operations Manager, Abdi Mohamud, at Mohamud@iftincharter.net

CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM
July 1, 2020 to June 30, 2021

CHARTER SCHOOL CERTIFICATION

Charter School Name: Iftin Charter School
CDS #: 37103710108548
Charter Approving Entity: San Diego County Office of San Diego
County: San Diego
Charter #: 0680

NOTE: An Alternative Form submitted to the California Department of Education will not be considered a valid submission if the following information is missing:

For information regarding this report, please contact:

<u>For County Fiscal Contact:</u>	<u>For Approving Entity:</u>	<u>For Charter School:</u>
<u>Roxanna Travers</u> Name	<u>Kristin Armatis</u> Name	<u>Josh Eng</u> Name
<u>Accounting and Data Support Specialist</u> Title	<u>Senior Director</u> Title	<u>CSMC - Business Manager</u> Title
<u>858-295-6700</u> Telephone	<u>858-295-6665</u> Telephone	<u>951-526-1920</u> Telephone
<u>roxanna.travers@sdcoe.net</u> Email address	<u>kristin.armatis@sdcoe.net</u> Email address	<u>jeng@csmc.com</u> Email address

To the entity that approved the charter school:

(X) 2020-21 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been approved, and is hereby filed by the charter school pursuant to *Education Code* Section 42100(b).

Signed: _____ Date: _____
Charter School Official
(Original signature required)

Printed Name: _____ Title: _____

To the County Superintendent of Schools:

(X) 2020-21 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report is hereby filed with the County Superintendent pursuant to *Education Code* Section 42100(a).

Signed: _____ Date: _____
Authorized Representative of
Charter Approving Entity
(Original signature required)

Printed Name: _____ Title: _____

To the Superintendent of Public Instruction:

(X) 2020-21 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been verified for mathematical accuracy by the County Superintendent of Schools pursuant to *Education Code* Section 42100(a).

Signed: _____ Date: _____
County Superintendent/Designee
(Original signature required)

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM**

July 1, 2020 to June 30, 2021

Charter School Name: Iftin Charter School

CDS #: 37103710108548

Charter Approving Entity: San Diego County Office of San Diego

County: San Diego

Charter #: 0680

This charter school uses the following basis of accounting:

(Please enter an "X" in the applicable box below; check only one box)

Accrual Basis (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities/Net Position objects are 6900, 7438, 9400-9489, 9660-9669, 9796, and 9797)

Modified Accrual Basis (Applicable Capital Outlay/Debt Service/Fund Balance objects are 6100-6170, 6200-6500, 7438, 7439, and 9711-9789)

Description	Object Code	Unrestricted	Restricted	Total
A. REVENUES				
1. LCFF Sources				
State Aid - Current Year	8011	911,506.00		911,506.00
Education Protection Account State Aid - Current Year	8012	68,960.00		68,960.00
State Aid - Prior Years	8019	(4,010.00)		(4,010.00)
Transfers to Charter Schools in Lieu of Property Taxes	8096	2,428,848.00		2,428,848.00
Other LCFF Transfers	8091, 8097			0.00
Total, LCFF Sources		3,405,304.00	0.00	3,405,304.00
2. Federal Revenues (see NOTE in Section L)				
No Child Left Behind/Every Student Succeeds Act	8290		208,780.00	208,780.00
Special Education - Federal	8181, 8182		44,837.00	44,837.00
Child Nutrition - Federal	8220			0.00
Donated Food Commodities	8221			0.00
Other Federal Revenues	8110, 8260-8299	10,000.00	387,336.30	397,336.30
Total, Federal Revenues		10,000.00	640,953.30	650,953.30
3. Other State Revenues				
Special Education - State	StateRevSE		214,395.00	214,395.00
All Other State Revenues	StateRevAO	82,920.97	225,402.98	308,323.95
Total, Other State Revenues		82,920.97	439,797.98	522,718.95
4. Other Local Revenues				
All Other Local Revenues	LocalRevAO	79,637.81		79,637.81
Total, Local Revenues		79,637.81	0.00	79,637.81
5. TOTAL REVENUES				
		3,577,862.78	1,080,751.28	4,658,614.06
B. EXPENDITURES (see NOTE in Section L)				
1. Certificated Salaries				
Certificated Teachers' Salaries	1100	1,047,707.17	142,218.16	1,189,925.33
Certificated Pupil Support Salaries	1200	15,949.60	39,817.60	55,767.20
Certificated Supervisors' and Administrators' Salaries	1300	220,007.36	34,636.42	254,643.78
Other Certificated Salaries	1900			0.00
Total, Certificated Salaries		1,283,664.13	216,672.18	1,500,336.31
2. Noncertificated Salaries				
Noncertificated Instructional Salaries	2100	43,281.06	159,982.50	203,263.56
Noncertificated Support Salaries	2200	36,652.20	2,536.73	39,188.93
Noncertificated Supervisors' and Administrators' Salaries	2300	146,731.65	42,615.59	189,347.24
Clerical, Technical and Office Salaries	2400	113,567.42	44,933.72	158,501.14
Other Noncertificated Salaries	2900	289,806.02	155,297.51	445,103.53
Total, Noncertificated Salaries		630,038.35	405,366.05	1,035,404.40
3. Employee Benefits				
STRS	3101-3102	195,880.75	27,283.65	223,164.40
PERS	3201-3202	127,140.81	44,055.65	171,196.46
OASDI / Medicare / Alternative	3301-3302	71,615.63	28,600.10	100,215.73
Health and Welfare Benefits	3401-3402	161,499.04	18,792.54	180,291.58
Unemployment Insurance	3501-3502	19,278.19	9,221.36	28,499.55
Workers' Compensation Insurance	3601-3602	70,391.00		70,391.00
OPEB, Allocated	3701-3702			0.00
OPEB, Active Employees	3751-3752			0.00
Other Employee Benefits	3901-3902			0.00
Total, Employee Benefits		645,805.42	127,953.30	773,758.72
4. Books and Supplies				
Approved Textbooks and Core Curricula Materials	4100	568.98	21,948.38	22,517.36

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM**

July 1, 2020 to June 30, 2021

Charter School Name: Iftin Charter School

CDS #: 37103710108548

Books and Other Reference Materials	4200	18,352.17	6,364.87	24,717.04
Materials and Supplies	4300	57,866.22	72,136.97	130,003.19
Noncapitalized Equipment	4400	35,323.90	79,062.33	114,386.23
Food	4700			0.00
Total, Books and Supplies		112,111.27	179,512.55	291,623.82
5. Services and Other Operating Expenditures				
Subagreements for Services	5100			0.00
Travel and Conferences	5200	12,277.72	4,022.00	16,299.72
Dues and Memberships	5300	5,977.52	150.00	6,127.52
Insurance	5400	59,488.63		59,488.63
Operations and Housekeeping Services	5500	97,083.18	23,415.85	120,499.03
Rentals, Leases, Repairs, and Noncap. Improvements	5600	61,846.24	12,124.01	73,970.25
Transfers of Direct Costs	5700-5799	(181,500.00)	181,500.00	0.00
Professional/Consulting Services and Operating Expend.	5800	338,625.99	63,288.66	401,914.65
Communications	5900	24,436.32	5.55	24,441.87
Total, Services and Other Operating Expenditures		418,235.60	284,506.07	702,741.67
6. Capital Outlay				
(Objects 6100-6170, 6200-6500 modified accrual basis only)				
Land and Land Improvements	6100-6170			0.00
Buildings and Improvements of Buildings	6200			0.00
Books and Media for New School Libraries or Major Expansion of School Libraries	6300			0.00
Equipment	6400			0.00
Equipment Replacement	6500			0.00
Depreciation Expense (accrual basis only)	6900	22,175.47		22,175.47
Total, Capital Outlay		22,175.47	0.00	22,175.47
7. Other Outgo				
Tuition to Other Schools	7110-7143			0.00
Transfers of Pass-Through Revenues to Other LEAs	7211-7213			0.00
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE			0.00
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO			0.00
All Other Transfers	7281-7299			0.00
Transfers of Indirect Costs	7300-7399	(2,053.00)	2,053.00	0.00
Debt Service:				
Interest	7438			0.00
Principal (for modified accrual basis only)	7439			0.00
Total Debt Service		0.00	0.00	0.00
Total, Other Outgo		(2,053.00)	2,053.00	0.00
8. TOTAL EXPENDITURES		3,109,977.24	1,216,063.15	4,326,040.39
Description	Object Code	Unrestricted	Restricted	Total
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		467,885.54	(135,311.87)	332,573.67
D. OTHER FINANCING SOURCES / USES				
1. Other Sources	8930-8979			0.00
2. Less: Other Uses	7630-7699			0.00
3. Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	(123,105.51)	123,105.51	0.00
4. TOTAL OTHER FINANCING SOURCES / USES		(123,105.51)	123,105.51	0.00
E. NET INCREASE (DECREASE) IN FUND BALANCE /NET POSITION (C+D4)		344,780.03	(12,206.36)	332,573.67
F. FUND BALANCE / NET POSITION				
1. Beginning Fund Balance/Net Position				
a. As of July 1	9791	1,989,520.63	12,206.36	2,001,726.99
b. Adjustments/Restatements	9793, 9795			0.00
c. Adjusted Beginning Fund Balance /Net Position		1,989,520.63	12,206.36	2,001,726.99
2. Ending Fund Balance /Net Position, June 30 (E+F1c)		2,334,300.66	0.00	2,334,300.66
Components of Ending Fund Balance (Modified Accrual Basis only)				
a. Nonspendable				
1. Revolving Cash (equals Object 9130)	9711			0.00
2. Stores (equals Object 9320)	9712			0.00
3. Prepaid Expenditures (equals Object 9330)	9713			0.00
b. Restricted	9719			0.00
c. Other	9740			0.00

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM**

July 1, 2020 to June 30, 2021

Charter School Name: Iftin Charter School

CDS #: 37103710108548

c. Committed				
1. Stabilization Arrangements	9750			0.00
2. Other Commitments	9760			0.00
d. Assigned	9780			0.00
e. Unassigned/Unappropriated				
1. Reserve for Economic Uncertainties	9789			0.00
2. Unassigned/Unappropriated Amount	9790M			0.00
3. Components of Ending Net Position (Accrual Basis only)				
a. Net Investment in Capital Assets	9796	168,730.00		168,730.00
b. Restricted Net Position	9797			0.00
c. Unrestricted Net Position	9790A	2,165,570.66	0.00	2,165,570.66
Description	Object Code	Unrestricted	Restricted	Total
G. ASSETS				
1. Cash				
In County Treasury	9110	1,288,598.00		1,288,598.00
Fair Value Adjustment to Cash in County Treasury	9111			0.00
In Banks	9120	400,274.66		400,274.66
In Revolving Fund	9130			0.00
With Fiscal Agent/Trustee	9135			0.00
Collections Awaiting Deposit	9140			0.00
2. Investments	9150			0.00
3. Accounts Receivable	9200			0.00
4. Due from Grantor Governments	9290	722,496.00		722,496.00
5. Stores	9320			0.00
6. Prepaid Expenditures (Expenses)	9330	103,599.00		103,599.00
7. Other Current Assets	9340	7,826.00		7,826.00
8. Capital Assets (accrual basis only)	9400-9489	168,730.00		168,730.00
9. TOTAL ASSETS		2,691,523.66	0.00	2,691,523.66
H. DEFERRED OUTFLOWS OF RESOURCES				
1. Deferred Outflows of Resources	9490			0.00
2. TOTAL DEFERRED OUTFLOWS		0.00	0.00	0.00
I. LIABILITIES				
1. Accounts Payable	9500	262,139.00		262,139.00
2. Due to Grantor Governments	9590	2.00		2.00
3. Current Loans	9640			0.00
4. Unearned Revenue	9650	95,082.00		95,082.00
5. Long-Term Liabilities (accrual basis only)	9660-9669			0.00
6. TOTAL LIABILITIES		357,223.00	0.00	357,223.00
J. DEFERRED INFLOWS OF RESOURCES				
1. Deferred Inflows of Resources	9690			0.00
2. TOTAL DEFERRED INFLOWS		0.00	0.00	0.00
K. FUND BALANCE /NET POSITION				
Ending Fund Balance /Net Position, June 30 (G9 + H2) - (I6 + J2) (must agree with Line F2)		2,334,300.66	0.00	2,334,300.66

L. FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT

NOTE: IF YOUR CHARTER SCHOOL RECEIVED FEDERAL FUNDING, AS REPORTED IN SECTION A2, THE FOLLOWING ADDITIONAL INFORMATION MUST BE PROVIDED IN ORDER FOR THE CDE TO CALCULATE COMPLIANCE WITH THE FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT:

1. Federal Revenue Used for Capital Outlay and Debt Service

Included in the Capital Outlay and Debt Service expenditures reported in sections B6 and B7 are the following amounts paid out of federal funds:

Federal Program Name (If no amounts, indicate "NONE")	Capital Outlay	Debt Service	Total
a. NONE California Department of Education School Financial Report			0.00
b. Certification Form (Revised 03/15/20)			0.00

**CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM**

July 1, 2020 to June 30, 2021

Charter School Name: Iftin Charter School

CDS #: 37103710108548

c.			0.00
d.			0.00
e.			0.00
f.			0.00
g.			0.00
h.			0.00
i.			0.00
j.			0.00
TOTAL FEDERAL REVENUES USED FOR CAPITAL OUTLAY AND DEBT SERVICE		0.00	0.00

2. Community Services Expenditures

Provide the amount of State and Local funds reported in Section B that were expended for Community Services Activities:

Objects of Expenditures	Amount (Enter "0.00" if none)
a. Certificated Salaries	1000-1999
b. Noncertificated Salaries	2000-2999
c. Employee Benefits	3000-3999
d. Books and Supplies	4000-4999
e. Services and Other Operating Expenditures	5000-5999
TOTAL COMMUNITY SERVICES EXPENDITURES	

3. State and Local Expenditures to be Used for ESSA Annual Maintenance of Effort Calculation:

Results of this calculation will be used for comparison with 2019-20 expenditures. Failure to maintain the required 90 percent expenditure level on either an aggregate or per capita expenditure basis may result in reduction to allocations for covered programs in 2022-23.

a. Total Expenditures (B8)	4,326,040.39
b. Less Federal Expenditures (Total A2) [Revenues are used as proxy for expenditures because most federal revenues are normally recognized in the period that qualifying expenditures are incurred]	650,953.30
c. Subtotal of State & Local Expenditures [a minus b]	3,675,087.09
d. Less Community Services [L2 Total]	0.00
e. Less Capital Outlay & Debt Service [Total B6 plus objects 7438 and 7439, less L1 Total]	22,175.47
TOTAL STATE & LOCAL EXPENDITURES SUBJECT TO MOE [c minus d minus e]	\$ 3,652,911.62



Enlightenment through Academic Rigor Cultural Literacy and Compassion

2021-22

COVID-19 SAFETY PLAN

IN-PERSON INSTRUCTION

This is a working document and information may be subject to changes.

I. Overview

We look forward to welcoming back our students for full day 5-day in-person instruction for the 2021-22 school year. Families needing an alternative virtual program for their children, ICS will offer independent study program.

This document continues to evolve and has been revised based on the most updated public health guidance provided by the California Department of Public Health for the purpose of returning to full, in-person learning starting on the first day of school, August 30, 2021, for the 2021-22 school year. The Safety plan is comprehensive and continues to be fluid, focused on three priorities:

1. Keep students, staff, and the community safe through strong health and safety protocols grounded in California Department of Public Health's guidance;
2. Be responsive to the needs of parents who desire a high-quality learning experience for their children, preparing students for success;
3. Provide trainings and support. Timely, frequent communications and transparency with all stakeholders.

*This document was developed with the most current information known at the time and will be updated as new guidance is received.

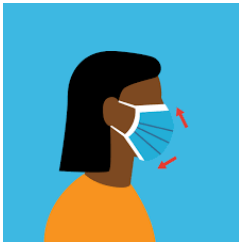
II. SAFETY MEASURES

The health and safety of our students, staff, and families is the top priority when implementing in-person instruction. We will continue to implement health and safety protocols in alignment with the California Department of Public Health's (CDPH) *COVID-19 Public Health Guidance for K-12 Schools in California, 2021-22 School Year*. That document can be found [here](#).

The foundational principle of this guidance is that all students must have access to safe and full in-person instruction and to as much instructional time as possible. In California, the path to safe and full in-person instruction and minimizing missed school days in an ongoing basis, universal masking enables no minimum physical distancing, allowing all students access to full in-person learning, keeping students in school. Recent evidence indicates that in-person instruction can occur safely without minimum physical distancing requirements when other mitigation strategies (e.g., masking) are fully implemented. This is consistent with [CDC K-12 School Guidance](#).

1. MASKS

Per CDPH, masks are one of the most effective and simplest safety mitigation layers to prevent in-school transmission of COVID-19 infections and to support full time in-person instruction.



- All students are required to mask indoors, with exemptions per CDPH face mask guidance. Adults are required to mask when sharing indoor spaces with students.
- Masks are optional outdoors. However, people who are not fully vaccinated are encouraged to wear a mask in crowded outdoor settings or during activities that involve sustained close contact (including high-risk contact sports) with other people who are not fully vaccinated per CDPH.
- “Face covering” means a surgical mask, a medical procedure mask, a respirator, or a tightly woven fabric or non-woven material of at least two layers. A face covering has no visible holes or openings and must cover the nose and mouth. A face covering does not include a scarf, ski mask, balaclava, bandana, turtleneck, collar, or single layer of fabric.
- Persons exempted from wearing a face covering due to a medical condition, must wear a non-restrictive alternative, such as a face shield with a drape on the bottom edge, as long as

- condition permits it. Parents or guardians can work with the site administrator to begin the process to discuss accommodations.
- ICS will continue to implement local protocols to enforce the mask requirements.
- In limited situations where a face covering cannot be used for pedagogical or developmental reasons, (e.g., communicating or assisting young children or those with special needs) staff can use a face shield with a drape (per CDPH guidelines) instead of a face covering while in the classroom as long as the wearer maintains physical distance from others. Staff must return to wearing a face covering outside of this setting.
- Per CDPH, a cloth face covering may be removed for meals, snacks, or when it needs to be replaced.
- Appropriate face coverings and face shields with drapes are available for staff and students. Personal Protective Equipment (PPE) and additional supplies are available.
- CDPH will continue to assess conditions on an ongoing basis, and will determine no later than November 1, 2021, whether to update mask requirements or recommendations.

2. PHYSICAL DISTANCING

- Recent evidence indicates that in-person instruction can occur safely without minimum physical distancing requirements when other mitigation strategies (e.g., masking) are implemented. This is consistent with CDC K-12 School Guidance.
- Per CDPH and Cal/OSHA, physical distancing and desk barriers are no longer a requirement. When masks need to be removed while eating or drinking, ICS will maximize physical distance as much as possible.

3. VENTILATION RECOMMENDATIONS

- Air Conditioning Systems.
- Portable high-efficiency air purification HEPA units are provided in all classrooms and workspaces.

4. RECOMMENDATIONS FOR STAYING HOME WHEN SICK & GETTING TESTED

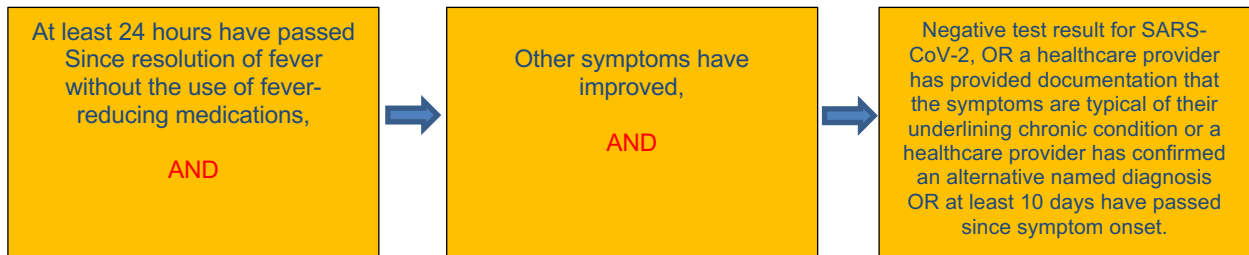
ICS will follow the strategy for Staying Home when Sick and Getting Tested from the CDC.



- Getting tested for COVID-19 when symptoms are consistent with COVID-19 will help with rapid contact tracing and prevent possible spread in school.
- Students, teachers, and staff who have symptoms of infectious illness, such as influenza (flu) or COVID-19, should stay home and be referred to their healthcare provider for testing and care. Staying home when sick with COVID-19 is essential to keep COVID-19 infections out of schools and prevent spread to others. It also is essential for people who are not fully vaccinated to quarantine after a recent exposure to someone with COVID-19.
- City Heights Family Health Center of San Diego across from the school provides FREE COVID-19 Testing. Visit the FHCS website for information: <https://www.fhcsd.org/community-clinic-offers-covid-testing/>

CDPH Return to School Criteria

ICS students and staff with symptoms may not return to campus in person until they have met the CDPH criteria to return to school for those symptoms:



ICS will follow the San Diego County Office of Education Symptom and Isolation Tree.

<https://covid-19.sdcoe.net/portals/covid-19/Documents/Health%20Practices/COVID-19-Decision-Tree.pdf>

5. SCREENING TESTING/ RECOMMENDATIONS

ICS will ensure that students and staff who have symptoms of COVID-19 or have been exposed to someone with COVID-19 are referred for testing.

FHCSD provides FREE COVID-19 Testing throughout San Diego County. Visit the FHCSD for information. <https://www.fhcsd.org/community-clinic-offers-covid-testing/>

ICS will also provide free testing information to students and staff that are offered by community organizations and the San Diego County Health Care Agency.

6. CASE REPORTING, CONTACT TRACING & INVESTIGATION

If a positive COVID-19 case occurs at a school site, ICS liaison will contact public health to report the case to investigate and initiate contact tracing immediately, and the ICS COVID-19 Designee will coordinate a response with San Diego County Health COVID Safe Schools Response Team. ICS staff will notify students, staff, and families who have been identified as a close contact and potentially exposed to COVID-19 and provide health recommendations and guidance from the health agency.

ICS COVID-19 Designee will report the case to the health care agency within 24 hours.

Schools are authorized under the Family Educational Rights and Privacy Act (FERPA) to disclose personally identifiable information without parental consent to local health departments regarding COVID-19 testing and cases. Due to privacy and confidentiality issues, details of positive cases will not be disclosed to the public.

ICS COVID-19 Liaison:

Abdi Mohamud, School Operations Manager
(619) 265-2411 x 3065 Mohamud@iftincharter.net

ICS COVID-19: Bulletin: ICS is committed to providing accurate and transparent information regarding COVID-19 information and update including cases on its school campuses, while also maintaining privacy and confidentiality for students and staff.

7. QUARANTINE RECOMMENDATIONS

For Vaccinated Close Contacts

For individuals who are vaccinated, ICS follows the [CDPH Fully Vaccinated People Guidance](#) regarding quarantine.

8. QUARANTINE RECOMMENDATIONS

For unvaccinated students for exposures when both parties were wearing a mask, as required.

ICS will follow the quarantine process established by CDPH guidance in conjunction with consultation from the local health care agency.

When both parties were wearing a mask in any school setting in which students are supervised by school staff (including indoor or outdoor school settings, including on buses operated by public and private school systems), unvaccinated students who are close contacts (more than 15 minutes over a 24-hour period within 0-6 feet) may undergo a modified quarantine as follows. They may continue to attend school for in-person instruction if they:

- ✓ Are asymptomatic;
- ✓ Continue to appropriately mask, as required;
- ✓ Undergo at least twice weekly testing during the 10-day quarantine; and
- ✓ Continue to quarantine for all extracurricular activities at school, including sports, and activities within the community setting

9. QUARANTINE RECOMMENDATIONS

For unvaccinated student close contacts who were not wearing masks or for whom the infected individual was not wearing a mask during the indoor exposure; or unvaccinated students.

ICS will follow the quarantine process established by CDPH guidance in conjunction with consultation from the local health care agency.

For these contacts, those who remain asymptomatic, meaning they have NOT had any symptoms, may discontinue self-quarantine under the following conditions:

- Quarantine can end after Day 10 from the date of last exposure without testing; OR
- Quarantine can end after Day 7 if a diagnostic specimen is collected after Day 5 from the date of last exposure and tests negative.

To discontinue quarantine before 14 days following last known exposure, asymptomatic close contacts must:

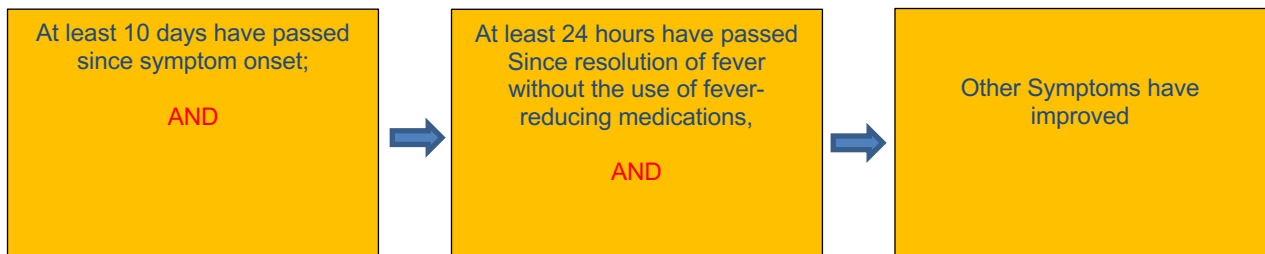
- i. Continue daily self-monitoring for symptoms through Day 14 from last known exposure; AND
 - ii. Follow all recommended non-pharmaceutical interventions (e.g., wearing a mask when around others, hand washing, avoiding crowds) through Day 14 from last known exposure.
- b. If any symptoms develop during this 14-day period, the exposed person must immediately isolate, get tested and contact their healthcare provider with any questions regarding their care.

10. ISOLATION RECOMMENDATIONS

For both vaccinated and unvaccinated persons, ICS will follow the [CDPH Isolation Guidance](#) for those diagnosed with COVID-19.

Isolation- Symptomatic

CDPH recommends a symptom-based strategy to determine the duration of isolation for people with COVID-19 who are **symptomatic**, meaning they have symptoms. Persons with COVID-19 who have symptoms and were instructed to care for themselves at home may discontinue self-isolation under the following conditions:



Isolation- Asymptomatic

For persons with COVID-19 who are asymptomatic, meaning that they have NOT had any symptoms, CDPH recommends that these individuals be instructed to care for themselves at home. They may discontinue isolation under the following conditions:

At least 10 days have passed since the date of the first positive COVID-19 diagnostic test.

If they develop symptoms, then the strategies for discontinuing isolation for symptomatic should be used.

11. HAND HYGIENE RECOMMENDATIONS

Students and staff are instructed and reminded in proper handwashing & sanitizing techniques, and to avoid contact with one's eyes, nose, and mouth, and covering coughs and sneezes. Handwashing/sanitizing will be required throughout the day: upon arrival to school, before and after recess, lunch, PE, and when returning to class from any shared area and in class as needed.



- Students and staff are reminded to wash their hands for 20 seconds with soap, rubbing thoroughly after application.
- Students may bring a personal hand sanitizing bottle for their personal use.
- Sanitizing stations have been installed in all classrooms and shared school spaces alcohol-based hand sanitizers.
- Additional custodial staff has been hired to assist with the cleaning of frequently touched objects.
- All employees are encouraged to keep their work spaces clean, and teachers teach the habit of cleanliness to students.

12. CLEANING RECOMMENDATIONS

- Cleaning and Disinfecting all areas of the facility.
- Classrooms are thoroughly cleaned daily.
 - If a facility has a sick person with COVID-19, ICS will clean AND disinfect the spaces occupied by that person during that time.
- Custodial staff and any other workers who clean and disinfect are equipped with proper personal protective equipment, including gloves, eye protection, respiratory protection, and other appropriate protective equipment as required by the product instructions.

13. FOOD SERVICE RECOMMENDATIONS

- ICS will maximize physical distance as much as possible while eating.
- ICS Food Services will clean frequently touched surfaces. Surfaces that come in contact with food should be washed, rinsed, and sanitized before and after meals. Food Services staff will continue to wear masks when cooking and preparing meals for cafeteria service.
- Given very low risk of transmission from surfaces and shared objects, there is no need to limit food service approaches to single use items and packaged meals per CDPH.
- Student Breakfast will be served from the cafeteria starting at 7:30am. Please visit your child's school website for information about your child's lunch schedule.

14. VACCINATION/VERIFICATION

Vaccination Mandate

ICS employees must verify vaccine status. **Unvaccinated** or incompletely vaccinated employees are **required to undergo** diagnostic screening testing at least once a week.

ICS will refer to the CDC vaccine verification recommendations.

Cal/OSHA and CDPH assert that vaccination is effective at preventing COVID-19, protecting against both transmission and serious illness or death. CDPH strongly recommends the COVID-19 vaccination for all eligible people in California, including teachers, staff, students, and adults.

To access vaccination opportunities, visit

https://www.sandiegocounty.gov/content/sdc/hhsa/programs/phs/community_epidemiology/dc/2019-nCoV/vaccines.html

Free COVID-19 vaccines are available in various settings.

15. COVID-19 SAFETY PLANNING

In order to build trust in the school community and support successful return to school, ICS provides transparency to the school community regarding the school's safety plans. ICS's safety plan is posted on the district website, communicating the safety measures in place. Trainings are provided to staff and parents by the School's COVID-19 Designees and site administrators.

THIS DOCUMENT SERVES AS THE COVID-19 SAFETY PLAN.

ADDITIONAL CONSIDERATIONS

VISITOR RECOMMENDATIONS

ICS is proud of our connection with families, and we wish to emphasize an interest in creating family engagement opportunities when safe to do so.

Visitors are individuals who need to enter a school office for a clear, temporary purpose such as registering a child for school, picking up a child, or another specific purpose or attending a meeting.

All visitors are required to wear a mask while on school grounds.

ICS encourages parents to conduct as much business as possible through phone, email or zoom. IEPS and parent conferences are encouraged through zoom meetings when possible.

Invited Visitors are individuals whom the school has invited to be on campus for a specific purpose. Invited visitors will be limited, and must be approved by the site administrator.

Volunteers: A volunteer is an individual who applies for the opportunity to be a school/classroom volunteer (more frequent and longer time at the site). As we start the year, approved volunteers to serve as volunteers for outdoor activities with approval from site administrator.

All volunteers must complete the following **prior** to service:

- ✓ Complete the ICS Volunteer application.
- ✓ Review all protocols.
- ✓ Complete a Vaccine Attestation or Weekly COVID-19 diagnostic testing.
- ✓ Agree to wear a face covering while on district property, when indoors.
- ✓ Comply with all school protocols.

OTHER INFORMATION

In addition to the guidance provided, ICS continues the following practices for our school community.

HOME WELLNESS SCREENER

Monitoring the health and wellbeing of our students at home is key to keeping our school community safe.

COVID-19, per CDC guidelines. Having these symptoms is not, in and of itself a diagnosis of COVID-19. Families are encouraged to seek a medical opinion if their children exhibit these symptoms: fever, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, headache, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, diarrhea.

To conduct a wellness screening, you may take your child's temperature before sending them to school and screen for symptoms and exposure to COVID-19. Anyone with a fever of 100.4 degrees Fahrenheit or higher or with symptoms associated with COVID-19 should not go to school.

In addition, if someone is showing any signs of COVID-19, CDC advises individuals to seek emergency medical care immediately: trouble breathing, persistent pain or pressure in the chest, new confusion, inability to wake or stay awake, bluish lips or face. This list does not include all possible symptoms. CDC will continue to update this list as we learn more about COVID-19:

<https://www.cdc.gov/coronavirus/2019-ncov/symptoms-testing/symptoms.html>

ARRIVAL

- ICS will utilize main entry for arrival.
- School begins at 8:00am for all students in the 2021-22 school year.
- All students are required to wear a face mask to enter indoors, and masks are provided to students who need one.

BREAKFAST AT SCHOOL: Students will report to the cafeteria and may arrive as early as 7:30AM.

Please do NOT send children to school earlier than the breakfast time.

DISMISSAL

ICS will utilize multiple points of entry for dismissal.

- Teachers will keep their students in the classroom and monitor until picked-up by parents until 3:30PM. Except Fridays, students will be kept in the classroom until 12:30.
- Remaining students will be brought to the library at 3:30 M-Th, 12:30 on Fridays.

STUDENT DISMISSAL TIMES	
2:50PM	TK-8

Friday Early Dismissal TK-8 @12:15pm

SICK DURING SCHOOL DAY

- **If a student becomes sick during the school day, ICS will follow the Student Symptom Decision Tree provided by San Diego County, and the following steps will be taken:**
 - ✓ Student will be taken to the Sick/Isolation Room to be separated from others, and temperature and symptoms will be evaluated; student will be required to wear a face covering and remain in the isolation area until they are picked up by a parent or guardian immediately unless there is an alternative doctor's note on file for the symptoms, i.e.: allergies, asthma.
 - ✓ ICS students and staff with symptoms may not return to campus in person until they have met the CDPH criteria to return to school for those symptoms. ICS will follow the San Diego County Student Symptom Decision Tree.
- ICS designated a "Well Room" as well as a "Sick/Isolation Room" in the Main Office building. The Health Office will be used as the "Well Room," and other designated space in the Office will be used as the "Sick/Isolation Room."

SCHOOL EVENTS

ICS will continue to review COVID-19 data and conditions to provide opportunities for various school events such as assemblies and field trips in a safe manner.

ICS encourages parents to conduct as much business as possible through phone, email or zoom.

IEPS and parent conferences are encouraged via zoom meetings. For the beginning of the school year until further notice, invited visitors will be limited, and must be approved by a school site administrator.

PERSONAL PROTECTIVE EQUIPMENT (PPE) & OTHER PROTECTIVE GEAR

ICS has procured items that are considered essential equipment to ensure safeguards for staff and students. This includes Personal Protective Equipment (PPE) which is defined as equipment needed by staff to perform their job safely such as face coverings, hand sanitizers, disinfectants, gloves, etc. This also includes adjustments to facilities that respond to the unique needs of the moment.

STUDENT MATERIALS IN THE CLASSROOM

- Basic materials and supplies are provided. Students and staff will wash/sanitize hands before and after sharing materials. Students may bring approved school supplies to school if they choose.
- Students may bring backpacks and lunch bags to school each day.

STUDENT RESTROOMS

- Restrooms are cleaned throughout the day.
- Students are reminded to wash or sanitize hands before and after going to the bathroom, and to wear masks following CDPH's guidance.

DRINKING WATER

- Students are encouraged to use water bottle filling stations at the sites. Students are encouraged to bring their own water bottle to use with the water bottle filling stations.
- Water bottle filling stations are cleaned and sanitized each day.

TRANSPORTATION & FIELD TRIPS



- Masks are required for students and staff on the bus, and extra face coverings are available if needed.
- Health and hygiene are promoted. Students sanitize their hands before boarding the bus.
- Ventilation is provided with open windows as practicable.
- Staff clean and disinfect the interior of the bus after each route.

ADDITIONAL MEASURES

During an outbreak or major outbreak of COVID-19, additional measures and mitigation strategies may be implemented if determined necessary based on hazard assessments.

COVID-19 DESIGNEE

- ✓ Abdi Mohamud, School Operation Manager
(619) 265-2411 x 3065 Mohamud@iftincharter.net

III. REFERENCES & RESOURCES

California Department of Public Health (CDPH), [COVID-19 Public Health Guidance for K-12 Schools in California, 2021-22 School Year](#). Published Aug. 2, 2021.

**SDEA and Iftin Charter School
Tentative Agreement on Successor Contract
August 20, 2021**

1. Educator Retention and Recruitment

a. Salary Increases

- i. Effective July 1, 2021, the salary rates shall be increased by three percent (3%).
 - 1. In the event that Iftin’s student enrollment meets or exceeds 400 during the 2021-2022 school year the salary increase shall adjust to three and one-half percent (3.5%) retroactive to July 1, 2021.
- ii. Effective July 1, 2022, the salary rates shall be increased by one and one-half percent (1.5%).
- iii. Effective July 1, 2023, the salary rates shall be increased by one percent (1%).

2. Hours of Employment

- a. Revise Section 9.1.1 so that the six (6) pupil free days are “divided between teacher preparation (3) and staff development (3) days.”
- b. Revise Section 9.3.1 to allow for up to 35 hours direct instruction or supervision of students.


3. Leaves

- a. Delete all references to “PTO” or where necessary change them to “Sick Leave.”


4. Successor Agreement

- a. The current CBA shall be revised to reflect the above changes/agreements.
- b. This agreement is entered into effective July 1, 2021 and will remain in effect until June 30, 2024.

For:
Iftin Charter School Inc.

 Aug 20, 2021

Maslah Yussuf Date

 Aug 23, 2021

Abdi Mohamud Date

Yolande T Charles Aug 23, 2021
[Yolande T Charles \(Aug 23, 2021 20:00 PDT\)](#)

Yolande Charles Date


Roger Scott Aug 24, 2021
[Roger Scott \(Aug 24, 2021 10:10 PDT\)](#)

Roger Scott Date

For:
San Diego Education Association

Allegra Raiger Aug 24, 2021
[Allegra Raiger \(Aug 24, 2021 10:14 PDT\)](#)

Allegra Raiger Date

 Aug 24, 2021

Holly Franco Date

Daniel Hancock Aug 24, 2021
[Daniel Hancock \(Aug 24, 2021 13:50 PDT\)](#)

Daniel Hancock Date

Jonathon Mello Aug 24, 2021
[Jonathon Mello \(Aug 24, 2021 13:59 PDT\)](#)

Jonathon Mello Date