



“Providing a strong educational foundation to all students who are in need of direction and support in learning English and finding their way in a new culture.”

GOVERNING BOARD AGENDA- Regular Board Meeting

Meeting of Friday, December 17, 2021 at 5:30PM

5465 El Cajon Blvd., San Diego, CA 92115 (Library) and Via ZOOM

Join Zoom Meeting

<https://iftincharter-net.zoom.us/j/89481205378>

Meeting ID: 894 8120 5378

One tap mobile

+16699006833,,89481205378# US (San Jose)

+12532158782,,89481205378# US (Tacoma)

Mission: Iftin Charter School provides students in grades TK-8 an academically rigorous, common core aligned curriculum, supplemented with a technology intensive program in a student centered, safe and caring learning environment. ICS addresses the needs of a diverse group of students, their families and communities by building on the strengths of the students’ cultural heritage and life experiences. ICS students are educated and enlightened to become successful, lifelong learners and valuable members of the global community.

Approval of Agenda: Faisal Ali

WELCOME GUESTS / CALL TO ORDER 5:30PM

Roll Call

Faisal Ali	President
Rahmo Abdi	Secretary
Mulki Hersi	Treasurer
Dr. Joseph Johnson	Member
Ibrahim Hassan	Member
Shuayb Mumin	Member

PUBLIC COMMENT

PUBLIC COMMENT— Anyone wishing to address the Board on agenda, non-agenda, and/or Closed Session items may do so. Individual speakers will be limited to three (3) minutes. Total public input on any one subject may be limited to fifteen (15) minutes, and may be extended at the discretion of the Board Chairperson. Comments on an agenda item may be taken when the agenda item is discussed by the Board. Comments on non-agenda items will be heard before the Consent Motion.

Consent Items

- A) Approve meeting minutes of 9/24/21, 10/29/21 and 11/19/21.

Discussion Items

- A) CEO Report
- B) Educator Effectiveness Block Grant 2021
- The Educator Effectiveness Funds (EEF) must develop and adopt a plan detailing the planned expenditure of funds in alignment with the ten approved uses of the funds.



This plan must be presented in a public meeting before its adoption in a subsequent public meeting on or before December 30, 2021.

C) Carpet replacement Installation Proposal

Iftin facility needs carpet replacements. Major walkways are all showing serious signs of wear and the carpet lost most of the texture and turf.

Action Items

A) Approve Educator Effectiveness Block Grant Plan

B) Approve JW carpet proposal

Closed Session

N/A

Report to Open Session

Reportable Action:

Advanced Planning

The next regularly scheduled Governing Board Meeting is to be held on Friday, January 28, 2022 at 5:30PM

ADJOURN

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) If you would like to request any attachments or other public documents, contact Abdi Mohamud at: Moahamud@iftincharter.net



GOVERNING BOARD MINUTES - Regular Meeting
Meeting of Friday, September 24, 2021 at 5:30PM

Meeting of Friday, September 24, 2021 at 5:30PM
5465 El Cajon Blvd., San Diego, CA 92115 (Library) and Via ZOOM
<https://iftincharter-net.zoom.us/j/85019800646>

Meeting ID: 850 1980 0646

One tap mobile

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+12532158782,,85019800646# US (Tacoma)

“Providing a strong educational foundation to all students who are in need of direction and support in learning English and finding their way in a new culture.”

Mission: Iftin Charter School provides students in grades TK-8 an academically rigorous, common core aligned curriculum, supplemented with a technology intensive program in a student centered, safe and caring learning environment. ICS addresses the needs of a diverse group of students, their families and communities by building on the strengths of the students’ cultural heritage and life experiences. ICS students are educated and enlightened to become successful, lifelong learners and valuable members of the global community.

Approval of Agenda: Faisal Ali

WELCOME GUESTS / CALL TO ORDER 5:30 PM

Roll Call

Faisal Ali	President present
Rahmo Abdi	Secretary present
Mulki Hersi	Treasurer present
Dr. Joseph Johnson	Member absent
Ibrahim Hassan	Member present
Shuayb Mumin	Member present

Call to Order and Establishment of Quorum

- Mr. Faisal Ali called the meeting to order at 5:30 p.m.

PUBLIC COMMENT

PUBLIC COMMENT— Anyone wishing to address the Board on agenda, non-agenda, and/or Closed Session items may do so. Individual speakers will be limited to three (3) minutes. Total public input on any one subject may be limited to fifteen (15) minutes, and may be extended at the discretion of the Board Chairperson. Comments on an agenda item may be taken when the agenda item is discussed by the Board. Comments on non-agenda items will be heard before the Consent Motion.

No Public Comments

CONSENT ITEMS

- A) Approve meeting minutes of 7/30/2021.

A motion was made to approve the consent agenda, as presented.

Motion Hersi **Second** Abdi **Ayes** Hassan, Abdi, Hersi, Mumin, Ali **Nays** N/A **Abstain** N/A **Absent** Johnson



GOVERNING BOARD MINUTES - Regular Meeting

Discussion Items

- A) CEO Report
- B) BeUtmost Youth Fitness
- C) Playground Turf Installation

CEO Maslah Yussuf/Admin Team

Maslah Yussuf: “Thank you Board, Admin team and guest. I would like start by expressing my gratitude to serve our kids and community. We know this requires a lot of hard work. I would like to thank our admin team, who work tirelessly every single day.”

I would like to share a quote from Harry Truman, “I studied the lives of great men and famous women, and I found that the men and women who got to the top were those who did the jobs they had in hand, with everything they had of energy and enthusiasm.”

This is what I have seen from our leadership staff and I hope that we will reach our goal of becoming the best and highest performing school.

Our current enrollment is 421 students. Our goal this year was to reach 400 students enrolled and we have met that goal. This was due to significant outreach effort and reaching many of the neighboring communities.

We held our Back-to-School Night, where many parents participated this school year. Our parents met with their child’s teacher and shared daily communication platform, classroom expectations and other information related to course subjects.

We also had a Parent Meeting on September 17th, where 74 parents participated.

We will have a visit on September 29th from the San Diego Unified School Board, Richard Barrera and Dr. Sharon Whitehurst-Payne to observe classrooms and discuss facility renovation project.

Information: Principal’s Report

- Mr. Hori provided updates regarding the first few weeks of school. Additionally, he discussed newly elected SSC and ELAC committee members.

Information: Instructional Leader

- Ms. Charles, discussed schoolwide data collection: Literacy Benchmark, Dibels, Math DnA and Initial ELPAC Assessments. Ms. Charles shared assessment results, and data is used to form intervention groups and drive instruction.

- Additionally, she discussed the implementation of literacy program beginning with word study, guided reading. Teachers spent the last few weeks teaching procedures, expectations, and gathering data. Ms. Charles also observed classrooms, provided feedback and started coaching cycles. Growth based observation and evaluation of teachers piloting new evaluation system.



GOVERNING BOARD MINUTES - Regular Meeting

Information/Activity: School Nutritional program Update

- Abdi Mohamud provided a comprehensive School Nutritional program update, reviewing compliance process, vendors and overall operations.

Action Items

A) Approval of BeUtmost Agreement

A motion was made to approve BeUtmost Agreement, as presented.

Motion Abdi **Second** Hersi **Ayes** Mumin, Hassan, Hersi, Abdi, Ali, **Nays** N/A **Abstain** N/A **Absent** Johnson

B) Approval of Turfworx Proposal.

A motion was made to approve Turfworx proposal, as presented

Motion Hersi **Second** Abdi **Ayes** Abdi, Hersi, Hassan, Mumin, Ali **Nays** N/A **Abstain** N/A **Absent** Johnson

Report to Open Session

Reportable Action: NONE

Advance Planning

The next regularly scheduled Governing Board Meeting is to be held **on Friday, October 29, 2021** at 5:30PM.

Adjournment. 7:56 pm

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) Additional questions can be sent to Operations Manager, Abdi Mohamud, at Mohamud@iftincharter.net



GOVERNING BOARD MINUTES - Regular Meeting

Meeting of Friday, October 29, 2021 at 5:30PM

Meeting of Friday, October 29, 2021 at 5:30PM
5465 El Cajon Blvd., San Diego, CA 92115 (Library) and Via ZOOM
<https://iftincharter-net.zoom.us/j/81836097634>

Meeting ID: 818 3609 7634

One tap mobile

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“Providing a strong educational foundation to all students who are in need of direction and support in learning English and finding their way in a new culture.”

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Approval of Agenda: Faisal Ali

WELCOME GUESTS / CALL TO ORDER 5:30 PM

Roll Call

Faisal Ali	President present
Rahmo Abdi	Secretary present
Mulki Hersi	Treasurer present
Dr. Joseph Johnson	Member present
Ibrahim Hassan	Member present
Shuayb Mumin	Member present

Call to Order and Establishment of Quorum

- Mr. Faisal Ali called the meeting to order at 5:30 p.m.

PUBLIC COMMENT

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No Public Comments

CONSENT ITEMS

- A) Approve meeting minutes of 8/27/2021.

A motion was made to approve the consent agenda, as presented.

Motion Hersi **Second** Abdi **Ayes** Hassan, Abdi, Hersi, Mumin, Ali **Nays** N/A **Abstain** N/A **Absent** Johnson



GOVERNING BOARD MINUTES - Regular Meeting

Discussion Items

- A) CEO Report
- B) Monthly Financial Board Report
- C) Prop 39 Facilities for 2022-23
- D) ESSER III Expenditure Plan
- E) New Updated Policies
- F) Board Calendar
- G) Board Stipends Policy

CEO Maslah Yussuf

Maslah Yussuf: “Thank you Board, Admin team. I would like start by expressing my gratitude for serving our kids and community. I would like to also thank the admin team, who work very hard every single day to meet the needs of all children.”

“This month we’ve had many leaders coming to our school. We had Board members from San Diego Unified School District, Richard Barrera and Dr. Sharon Whitehurst-Payne. We expressed the need to renovate the facilities.

Followed by the Interim Superintendent of SDUSD Dr. Lamont A. Jackson.

Our visits were very productive. They all appreciated the work we are doing for our children and community. Dr. Lamont and Deidre Walsh visited several classrooms and shared positive feedback.

We soon received notification from Lee Dulgeroff, Chief of Facilities Planning and Construction, to assign a project manager for Prop Z school renovation project for Iftin Charter School.

Melanie Baier, Coordinator, Charter Schools from San Diego County Office of Education also visited our school on October 7th.

We finalized our Prop 39 facilities application and ESSER III Expenditure plan, which the board will need to approve tonight.

Information: Principal’s Report

- Mr. Hori provided updates regarding the visits from San Diego Unified School District and Facilities Project.

Information: Instructional Leader

- Ms. Charles discussed the Family Literacy Night held October 14th. We received great family participation. DnA benchmark assessments are scheduled quarterly. We have literacy data assessed beginning of the year.

Information: Updates

- Mr. Mohamud shared a recent inspection from Department of Environmental Health to inspect our food kitchen. This random visit is to verify compliance. Iftin meets all compliance requirements. No violations were found.



GOVERNING BOARD MINUTES - Regular Meeting

Information: Financial Summary

Mr. Eng shared the financial report: This report is as of Sep 30, 2021 compared against our board-approved budget on June 25, 2021 based on 400 students enrolled and 380 ADA. Please note the budget is subject to change as enrollment and ADA increase/decreases. YTD Revenues through Sep 30, 2021 are \$823,876 or 15.4% over our current budget due to revenue being received earlier than budgeted. There is no gain in unbudgeted revenue. YTD Expenses through Sep 30, 2021 are \$984,129 or -.1% over our current budget due to the addition of new position (9 aides) and textbooks and core curriculum already exceeding the entire year budget by ~\$82K. The school is aware of these items and will be revising the budget soon. Therefore, net income is (\$160,254) or 40.5% under our current budget.

Action Items

A) Approve ESSER III Expenditure Plan

A motion was made to approve ESSER III Expenditure Plan, as presented.

Motion Hassan **Second** Johnson **Ayes** Mumin, Hassan, Johnson, Hersi, Abdi, Ali, **Nays** N/A
Abstain N/A **Absent** N/A

B) Approve Title IX Sexual Harassment Policy

A motion was made to approve Title IX Sexual Harassment Policy, as presented

Motion Hersi **Second** Ibrahim **Ayes** Abdi, Hersi, Hassan, Mumin, Ali, Johnson **Nays** N/A
Abstain N/A **Absent** N/A

C) Approve Suicide Prevention Intervention and Postvention Plan

A motion was made to approve Prevention Intervention and Postvention Plan, as presented

Motion Hersi **Second** Ibrahim **Ayes** Abdi, Hersi, Hassan, Mumin, Ali, Johnson **Nays** N/A
Abstain N/A **Absent** N/A

D) Approve Rights and Responsibilities of Students Policy

A motion was made to approve Rights and Responsibilities of Students Policy, as presented

Motion Hersi **Second** Ibrahim **Ayes** Abdi, Hersi, Hassan, Mumin, Ali, Johnson **Nays** N/A
Abstain N/A **Absent** N/A

E) Approve School Sponsored Trips Policy

A motion was made to approve School Sponsored Trips Policy, as presented



GOVERNING BOARD MINUTES - Regular Meeting

F) **Motion** Hersi **Second** Ibrahim Ayes Abdi, Hersi, Hassan, Mumin, Ali, Johnson **Nays** N/A
Abstain N/A **Absent** N/A

G) Approve Independent Study Policy

A motion was made to approve Independent Study Policy, as presented

H) **Motion** Hersi **Second** Ibrahim Ayes Abdi, Hersi, Hassan, Mumin, Ali, Johnson **Nays** N/A
Abstain N/A **Absent** N/A

I) Approve Board Stipends Policy

A motion was made to approve Board Stipends Policy, as presented

Motion Hersi **Second** Abdi Ayes Abdi, Hersi, Hassan, Mumin, Johnson, Ali **Nays** N/A **Abstain**
N/A **Absent** N/A

J) Approve Board Bylaws

A motion was made to approve Board Bylaws, as presented

Motion Hersi **Second** Abdi Ayes Abdi, Hersi, Hassan, Mumin, Johnson, Ali **Nays** N/A **Abstain**
N/A **Absent** N/A

Report to Open Session

Reportable Action: NONE

Advance Planning

The next regularly scheduled Governing Board Meeting is to be held **on Friday, November 26, 2021** at 5:30PM.

Adjournment. 7:06 pm

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) Additional questions can be sent to Operations Manager, Abdi Mohamud, at Mohamud@iftincharter.net



GOVERNING BOARD MINUTES - Regular Meeting
Meeting of Friday, November 19, 2021 at 5:30PM

5465 El Cajon Blvd., San Diego, CA 92115 (Library) and Via ZOOM

Join Zoom Meeting

<https://iftincharter-net.zoom.us/j/89980331701>

Meeting ID: 899 8033 1701

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+13462487799,,89980331701# US (Houston)

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Approval of Agenda: Faisal Ali

WELCOME GUESTS / CALL TO ORDER 5:30 PM

Roll Call

Faisal Ali _____	President present
Rahmo Abdi _____	Secretary present
Mulki Hersi _____	Treasurer present
Dr. Joseph Johnson _____	Member present
Ibrahim Hassan _____	Member present
Shuayb Mumin _____	Member present

Call to Order and Establishment of Quorum

- Mr. Faisal Ali called the meeting to order at 5:30 p.m.

PUBLIC COMMENT

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No Public Comments

CONSENT ITEMS

None

Discussion Items

A) CEO Report



GOVERNING BOARD MINUTES - Regular Meeting

- B) Approval of 2021-22 Revised Budget and 2021-22 1st Interim
- C) Educator Effectiveness Block Grant 2021

CEO/Principal Report

Mr. Hori shared enrollment count of 409 students. We have some families that moved to another state.

We held our first Awards assembly this month for K-8 students. Many parents participated to see their children recognized for their excellence in academic and citizenship.

A successful meeting with the facilities project manager. Project manager shared the statues and informed us that an architectural firm is assigned to Iftin Charter School.

We regularly visit each classroom to observe teaching and learning. We are able to provide immediate feedback.

We made announcements for the Thanksgiving recess in Nov. 24-26th of next week.

Mr. Hori/Abdi shared the educator effectiveness block grant plan. A plan developed and will be presented in public meeting before adopting December 30, 2021.

Dr. Johnson: The opportunities discussed here, they are more than an expenditure, but an investment. If we truly want the best school in the world, then we have something that looks like the best school in the world. These investments will help school attract students, teachers and this is important to keep the school growing. I'm pleased to hear the outdoor playground project and renovation of the facilities.

Mr. Hassan: When will the renovation project begin?

Mr. Abdi: The SDUSD project manager has already assigned Iftin to an architectural firm to design the facility. My hope is that in the next two years we will have started the construction.

Information: Abdi Mohamud

- We are finalizing our audit requirements for 2020-21 school. The annual financial and performance report is completed by independent certified public accounting firm of Wilkinson Hadley King & Co LLP.
- We will have administrative review for Food and Nutrition program for the 2021-22 and Complete mandatory training. A series of modules that provides overview of the AR process and off-site assessment tool.
- We are scheduled for a school site visit from SDCOE on April 6, 2022 from 10am-12pm.

Information: Instructional Leader

- **Ms. Charles:** Our ELD program is going great. We have two teachers working together to serve grades 1 to 8, roughly 53 students to provide small group and individualized interventions. I also push-in to the classrooms to model.



GOVERNING BOARD MINUTES - Regular Meeting

- Our SPED team is meeting the needs of the students. The IEPs are up to date.
- Teacher evaluations are ongoing, utilizing the new form and is growth based.
- In our staff lounge we have created thankfulness board. All staff have a card, I ask that you write a note to be sent to a staff member to show your appreciation.

Information: MYP Budget

Mr. Eng, CSMC and the school shared the first interim updates.

LCFF Revenue

Assumptions for enrollment/ADA for 2021/22, 2022/23, and 2023/24 are projected respectively:

400/380 (ADA Growth Cap); 410/389.50; 440/418

These LCFF numbers and thus the calculator used to generate these numbers are based off 8/23/2021 FCMAT LCFF Calculator.

Federal Revenue

2021/22, 2022/23, and 2023/24 - Title 1,2,3 and 4, funds are based off 2021-22 allocations.

2021/22 contains ESSER II & III. ESSER III in 2022/23 and 2023/24.

Federal SPED revenues are \$125 per prior year enrollment.

State Revenue

SPED is based off \$715 per 2021-22 P2 ADA.

Other revenue is based off Mandated Block and Lottery, staying consistent with 2021/22 numbers.

Local Revenue

Based off fundraising and interest revenue - consistent across all years.

Salary Expenses (1000-3999)

All 2021/22 salaries are based off current estimated expenses. 2022/23 and 2023/24 contains a 3% growth as well as the removal of positions tied to restricted funds.

STRS rates for 2021/22, 2022/23, and 2023/24 are as follows: 16.92%, 19.10%, 19.10%.

PERS rates for 2021/22, 2022/23, and 2023/24 are as follows: 22.91%, 26.10%, 27.10%.

Books and Supplies Expenses (4000-4999)

All 2021/22 expense are based off current estimated expenses, 2022/23 & 2023/24 are less due to the decrease of ESSER and other restricted funds.

Services and Other Operating Expenditures (5000-5999)

All 2021/22 expense are based off current estimated expenses, 2022/23 & 2023/24 are less due to the decrease of ESSER and other restricted funds.

Action Items

A) Approval of 2021-22 Revised Budget and 2021-22 1st Interim

A motion was made to approval of 2021-22 Revised Budget and 2021-22 1st Interim, as presented.

Motion Hersi **Second** Johnson **Ayes**, Hassan, Mumin, Johnson, Hersi, Abdi, Ali, **Nays** N/A
Abstain N/A **Absent** N/A



GOVERNING BOARD MINUTES - Regular Meeting

- B) Approval of Harassment, Discrimination, Intimidation and Bullying Prevention Policy
A motion was made to approve Harassment, Discrimination, Intimidation and Bullying Prevention Policy, as presented

Motion Mumin **Second** Hersi **Ayes** Abdi, Hersi, Hassan, Mumin, Ali, Johnson **Nays** N/A
Abstain N/A **Absent** N/A

- C) Approval of Title IX Sexual Harassment and Grievance Procedures

A motion was made to approve of Title IX Sexual Harassment and Grievance Procedures, as presented

Motion Mumin **Second** Hersi **Ayes** Abdi, Hersi, Hassan, Mumin, Ali, Johnson **Nays** N/A
Abstain N/A **Absent** N/A

- D) Approval of Title IX Sexual Harassment Policy

A motion was made to approve of Title IX Sexual Harassment Policy, as presented

Motion Mumin **Second** Hersi **Ayes** Abdi, Hersi, Hassan, Mumin, Ali, Johnson **Nays** N/A
Abstain N/A **Absent** N/A

- E) Approve Board Membership 2 Yr. Term Updates: Ibrahim Hassan

A motion was made to approve Ibrahim Hassan Board Membership Renewal November 1, 2021 through October 31, 2023, as presented

Motion Mumin **Second** Johnson **Ayes** Abdi, Hersi, Mumin, Ali, Johnson **Nays** N/A **Abstain** Hassan **Absent** N/A

Report to Open Session

Reportable Action: NONE

Advance Planning

The next regularly scheduled Governing Board Meeting is to be held **on Friday, December 17, 2021** at 5:30PM.

Adjournment. 6:52 pm

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) Additional questions can be sent to Operations Manager, Abdi Mohamud, at Mohamud@iftincharter.net

Iftin Charter School Educator Effectiveness Block Grant 2021 Spending Plan for the 2021-2026 School Fiscal Years

The following plan has been explained in a public meeting of the governing board of Iftin Charter School (ICS) and recommended for adoption at a subsequent meeting:

ICS Governance Board Educator Effectiveness Spending Plan:

- Public Meeting Date: Friday, November 19, 2021
- Adoption Date:

Background: LEAs and State Special Schools that receive funding pursuant to California *Education Code (EC)* Section 41480(a) are required to develop and adopt a plan, by December 30, 2021, that delineates the expenditure of funds apportioned including the professional development of teachers, administrators, paraprofessionals and classified staff. The plan shall be presented in a public meeting of the governing board before its adoption in a subsequent meeting.

(a)(2) A school district, county office of education, charter school, or state special school may expend the funds received pursuant to this subdivision from the 2021–22 fiscal year to the 2025–26 fiscal year, inclusive. School districts, county offices of education, charter schools, and state special schools shall coordinate the use of any federal funds received under Title II of the federal Every Student Succeeds Act of 2015 (Public Law 114–95) to support teachers and administrators with the expenditure of funds received pursuant to this subdivision.

(b) A school district, county office of education, charter school, or state special school shall expend funds apportioned pursuant to this section to provide professional learning for teachers, administrators, paraprofessionals who work with pupils, and classified staff that interact with pupils, with a focus on any of the following areas:

(1) Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision-making skills, improving teacher attitudes and beliefs about one's self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.

(2) Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.

(3) Practices and strategies that reengage pupils and lead to accelerated learning.

(4) Strategies to implement social-emotional learning, trauma-informed practices, suicide prevention, access to mental health services, and other approaches that improve pupil well-being.

(5) Practices to create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, providing positive behavioral supports, multitiered systems of support, transforming a schoolsite's culture to one that values diverse cultural and ethnic backgrounds, and preventing discrimination, harassment, bullying, and intimidation based on actual or perceived characteristics, including disability, gender, gender identity, gender expression, language, nationality, race or ethnicity, religion, or sexual orientation.

(6) Strategies to improve inclusive practices, including, but not limited to, universal design for learning, best practices for early identification, and development of individualized education programs for individuals with exceptional needs.

(7) Instruction and education to support implementing effective language acquisition programs for English learners, which may include integrated language development within and across content areas, and building and strengthening capacity to increase bilingual and biliterate proficiency.

If this charter school will receive the following amount:

Educator Effectiveness Funding: \$120,790.00

ICS will utilize the EEF as follows:

- A) Beginning teacher and administrator support and mentoring, including, but not limited to, programs that support new teacher and administrator ability to teach and lead effectively and to meet induction requirements:

Est. Expenditure (%)	Est. Expenditure Amount (\$)	Number of Teachers	Number of Classified	Number of Admin	Actual Expenditure (\$)
20%	\$24,158	5	0	2	

- B) Provide opportunities for release days and substitute coverage for on and off site:

Est.	Est.	Number of	Number of	Number of	Actual

Expenditure (%)	Expenditure Amount (\$)	Teachers	Classified	Admin	Expenditure (\$)
15%	\$18,118.5	24	0	3	

- C) Provide professional development in programs that lead to effective, standards-aligned instruction and improve in literacy across all subject areas and practices and strategies that reengage pupils and lead to accelerated learning to both certificated and instructional aides:

Est. Expenditure (%)	Est. Expenditure Amount (\$)	Number of Teachers	Number of Classified	Number of Admin	Actual Expenditure (\$)
30%	\$36,237	24	16	2	

- D) Provide training on practices that create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, microaggressions, providing positive behavioral supports, multitiered systems of support, strategies that improve inclusive practices such universal design for learning, best practices for early identification, and development of individualized education programs for individuals with exceptional needs as well as instruction and education to support implementing effective language acquisition programs for English language learners:

Est. Expenditure (%)	Est. Expenditure Amount (\$)	Number of Teachers	Number of Classified	Number of Admin	Actual Expenditure (\$)
35%	\$42,276.5	24	16	4	



9881 Carroll Centre Rd.
San Diego CA 92126
Lic. # 657251

Date	Job Number
12/14/2021	ALADDIN SCHOLARSHIP 26

STORE 6634
ABDI MOHAMAUD
21 CLASSROOMS
BUILDING 100 (RM 1,2,3,4,5,6,7 & 8)
BUILDING 200 (RM 9,10,11,12,13,14 & 15)
BUILDING 300 (RM 16,17,18,19,20 & 21)
BUILDING 400 (RM22)

CLIENT - IFTIN CHARTER
(619) 459-9226
5465 EL CAJON BLVD
SAN DIEGO 92115
mohamud@iftincharter.net

Item Detail

Size		Description	Amount
2250.00	YRD	BASIC COMMERCIAL INSTALLATION - LABOR ONLY - CARPET OVER PAD	\$14,625.00
2250.00	YRD	MATERIAL - ALADDIN COMMERCIAL RULE BREAKER 26 COLOR OBSIDIAN	\$28,561.50
2250.00	EA	C.A.R.E.	\$810.00
2250.00	YRD	PAD	\$8,437.50
3068.00	LF	TACK STRIPS	\$920.40
3080.00	LF	INSTALL - MATERIAL AND LABOR - 4" RUBBER COVE BASE	\$4,928.00
18481.00	SF	REMOVE AND HAUL AWAY GLUE DOWN CARPET	\$12,012.65
18481.00	SF	PREP AND SKIM COAT	\$13,860.75
180.00	LF	RUBBER TRANSITIONS - COLOR BLACK	\$297.00
0.00	EA	FURNITURE, EQUIPMENT AND BOTTOM BOARDER REMOVED PRIOR TO INSTALL	\$0.00
0.00	EA	UNFORSEEN CONDITIONS MAY REQUIRE A CHANGE ORDER	\$0.00

PROJECT TOTAL	\$84,452.80 *
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*Price is intended as a budget only and is subject to revision upon clarification of scope, specification, existing conditions and is valid for **30 days** from the proposal date.

This quote includes minor preparations only, as specified below. Additional floor preparations, if needed and applicable, will be billed at \$75 per man hour (\$100 for after work hours).

Inclusions: Minor floor preparation and clean-up ONLY (filling of small cracks, holes and saw cut control joints, final sweep and/or vacuum, and replacement of unusable tack-strip as needed. Removal and Replacement of appliances† and/or toilets, if applicable. Removal and haul-away of existing carpet and pad, adhesive residue, base or adhesive from walls, unless otherwise stated.

†JW Floor Covering, Inc.'s installers are not responsible for the reconnection of gas lines on appliances.

Exclusions: Furniture moving, major floor preparations. Preparation of expansion joints, uneven subfloor, rough finish or gypcrete floors. Protection, cleaning or washing of finished floor.

All work is to be completed during normal working hours. Overtime excludes work to be completed on Sundays or holidays unless specifically noted.

I hereby Select and Authorize JW Floor Covering, Inc. to enter the above listed job site and to undertake all work listed in the item detail above.

_____	_____	_____	_____
Owner/Authorized Agent	Date	Authorized Agent	Date
ABDI MOHAMAUD		JW Floor Covering, Inc.	

Alteration and Termination: No alteration or variation of the terms of this Proposal is valid unless made in writing and signed by both parties.

As owner and/or authorized agent of said property, I understand that I have authorized this work and accept responsibility for payment to JW Floor Covering, Inc. through The Home Depot Pro Solutions Center, for services rendered.

JW Floor Covering, Inc. does not take responsibility for damage to materials and/or installation due to slab, moisture or



9881 Carroll Centre Rd.
San Diego CA 92126
Lic. # 657251

Date	Job Number
12/14/2021	ALADDIN SCHOLARSHIP 26

STORE - 6634
ABDI MOHAMAUD
21 CLASSROOM
 BUILDING 100 (RM 1,2,3,4,5,6,7 & 8)
 BUILDING 200 (RM 9,10,11,12,13,14 & 15)
 BUILDING 300 (RM 16,17,18,19,20 & 21)
 BUILDING 400 (RM22)

CLIENT - JOB SITE
 ABDI MOHAMAUD (619) 459-9226 **IFTIN CHARTER**
 5465 EL CAJON BLVD
 SAN DIEGO 92115
mohamud@iftincharter.net

Item Detail

Size		Description	Amount
2250.00	YRD	BASIC COMMERCIAL INSTALLATION - LABOR ONLY - GLUE DOWN CARPET	\$14,625.00
2250.00	YRD	MATERIAL - ALADDIN COMMERCIAL RULE BREAKER 26 COLOR OBSIDIAN	\$28,552.50
2250.00	EA	C.A.R.E.	\$810.00
59.00	EA	MATERIAL - NUBROADLOC ADHESIVE 4GAL PAIL (9YRD PER GAL)	\$3,422.00
3080.00	EA	INSTALL - MATERIAL AND LABOR - 4" RUBBER COVE BASE	\$4,928.00
18481.00	SF	REMOVE AND HAUL AWAY GLUE DOWN CARPET	\$12,012.65
18481.00	SF	PREP AND SKIM COAT	\$13,860.75
180.00	LF	RUBBER TRANSITIONS - COLOR BLACK	\$297.00
0.00	EA	ALL FURNITURE, EQUIPMENT AND BOTTOM BOARDER REMOVED PRIOR TO INSTALL	\$0.00
0.00	EA	UNFORSEEN CONDITIONS MAY REQUIRE A CHANGE ORDER	\$0.00
PROJECT TOTAL			\$78,507.90*

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I hereby Select and Authorize JW Floor Covering, Inc. to enter the above listed job site and to undertake all work listed in the item detail above.

Owner/Authorized Agent
ABDI MOHAMAUD

(_____)
Date

Authorized Agent
JW Floor Covering, Inc.

(_____)
Date

Alteration and Termination: No alteration or variation of the terms of this Proposal is valid unless made in writing and signed by both parties.

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JW Floor Covering, Inc. does not take responsibility for damage to materials and/or installation due to slab, moisture or

Summary 1/2

JW FLOOR COVERING
9881 CARROLL CENTRE RD SD 92126

Prepared by DAVID
12/14/2021 1:25 PM

Customer

ABDIS
5465 EL CAJON BLVD
SD 92115
6194599226
BUILDING 200 - ROOM 11 (10,11,12,13,14)

Job Site

5465 EL CAJON BLVD

Project Summary

Tab	#Rooms	#Stairs	Floor Area	Wall Area	Base Peri	#Doors	#Windows
Main Floor	25	0	2,157.6152 SY	3,441.4801 SY	3123'8"	46(140'5")	0

Item Description	Usage	Seam Length
4" BLACK RUBBER COVE BASE 4" LF	3,078.0 LF	
CPT#1 12'0" SY	2,187.4074 SY (19,686.67 SF)	1358'10"
END MOLD 2" LF	131.9 LF	
TMoulding 2" LF	37.4 LF	

Main Floor 2/2

