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*“Providing a strong educational foundation to all students who are in need of direction and support in learning English and finding their way in a new culture.”*

## **GOVERNING BOARD AGENDA- Regular Board Meeting**

**Meeting of Friday, October 16, 2026 at 5:30PM**

5465 El Cajon Blvd., San Diego, CA 92115 (Library)

Join Zoom Meeting:

<https://iftincharter-net.zoom.us/j/82991324985?jst=2>

**Mission:** Iftin Charter School provides students in grades TK-8 an academically rigorous, common core aligned curriculum, supplemented with a technology intensive program in a student centered, safe and caring learning environment. ICS addresses the needs of a diverse group of students, their families and communities by building on the strengths of the students’ cultural heritage and life experiences. ICS students are educated and enlightened to become successful, lifelong learners and valuable members of the global community.

### **Approval of Agenda: Faisal Ali**

### **WELCOME GUESTS / CALL TO ORDER 5:30PM**

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#### **Roll Call**

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|--------------------|-----------|
| Faisal Ali         | President |
| Rahmo Abdi         | Secretary |
| Mulki Hersi        | Treasurer |
| Dr. Joseph Johnson | Member    |
| Ibrahim Hassan     | Member    |
| Rashid Mursal      | Member    |
| Omar Aden          | Member    |

### **PUBLIC COMMENT**

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PUBLIC COMMENT— Anyone wishing to address the Board on agenda, non-agenda, and/or Closed Session items may do so. Individual speakers will be limited to three (3) minutes. Total public input on any one subject may be limited to fifteen (15) minutes, and may be extended at the discretion of the Board Chairperson. Comments on an agenda item may be taken when the agenda item is discussed by the Board. Comments on non-agenda items will be heard before the Consent Motion.

### **Consent Items**

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- A) Approve meeting minutes of 8/28/26

## Discussion Items

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A) CEO Report

B) August 2026 Monthly Financial Report

The Board will receive a financial update from AJ Wassell, School Business Manager, regarding the school's August 2026 financial report, including revenues, expenditures, and overall financial position.

C) 2026–27 LCAP Federal Addendum Revision

The Board will review the revised 2026–27 LCAP Federal Addendum, including updates reflecting the transfer of Title II, Part A and Title IV, Part A funds into Title I, Part A. The revisions also address Title I program implementation, parent and family engagement, and federal compliance requirements.

D) Board Member Resignation

The Board will acknowledge the resignation of Board Member Rahmo Abdi

## Action Items

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**A) Approve Revised 2026–27 LCAP Federal Addendum**

The Board will consider approval of the revised 2026–27 LCAP Federal Addendum.

## Closed Session

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None

## Report to Open Session

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Reportable Action:

## Advanced Planning

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The next regularly scheduled Governing Board Meeting is November 13, 2026 at 5:30pm

## ADJOURN

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*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) If you would like to request any attachments or other public documents, contact Abdi Mohamud at: [Mohamud@iftincharter.net](mailto:Mohamud@iftincharter.net)*



## GOVERNING BOARD MINUTES – Regular Board Meeting

Meeting of Friday, August 28, 2026 at 5:30PM

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5465 El Cajon Blvd., San Diego, CA 92115 (Library)

Join Zoom Meeting:

<https://iftincharter-net.zoom.us/j/86455643788?jst=2>

*“Providing a strong educational foundation to all students who are in need of direction and support in learning English and finding their way in a new culture.”*

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Approval of Agenda: Faisal Ali

### WELCOME GUESTS / CALL TO ORDER 5:30 AM

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#### A) CALL TO ORDERs

Board President Faisal Ali called the meeting to order at 5:30 PM.

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#### B)ROLL CALL

Present:

- Faisal Ali – President
- Rahmo Abdi – Secretary
- Mulki Hersi – Treasurer
- Dr. Joseph Johnson – Member
- Ibrahim Hassan – Member
- Rashid Mursal – Member
- Omar Aden-Member

Absent:

- None

A quorum was established.

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#### PUBLIC COMMENT

No public comments were presented.



## GOVERNING BOARD MINUTES – Regular Board Meeting

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### CONSENT ITEMS

#### **A. Approval of June 30, 2026 Meeting Minutes**

The Board considered the minutes of the June 30, 2026 Governing Board meeting.

Vote

- Ayes – 7
- Nays – 0
- Abstentions – 0      **Motion carried.**

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### DISCUSSION ITEMS

#### **A. CEO Report**

The Board received the CEO report on the opening of the 2026-27 school year and current school operations. Topics include enrollment, staffing, instructional programs, student services and other school updates reported at the meeting.

#### **B. FY 2025-26 Unaudited Actuals**

The Board reviewed the 2025-26 Unaudited Actuals, presented in the Charter School Alternative Form (Form ALT). The report reflected total revenues of \$12,024,056.54, total expenditures of \$11,982,677.44, and a positive change in net position of \$41,379.10. Ending net position as of June 30, 2026 was \$2,727,780.40. The Board considered the year-end financial results for approval and required reporting.

#### **C. 2026-27 Local Control and Accountability Plan (LCAP)**

The Board reviewed the revised/corrected 2026-27 LCAP and related budget overview following earlier consideration of the plan. The materials set out goals and actions addressing student academic growth, English learner progress, attendance, family engagement, school climate and services for high-needs students. The LCAP budget overview identified projected revenues of \$11,125,548 and planned expenditures of \$11,303,710 for 2026-27.

#### **D. Technology Equipment Proposal**

Administration presented a technology equipment proposal totaling \$94,682 to address aging classroom devices and the demands of increased enrollment. The central priorities were to replace outdated student Chromebooks and upgrade interactive smart boards in classrooms. The packet also included classroom printers and teacher laptops to support instruction, assessments and day-to-day operations. The proposed equipment consisted of 160 student computers (\$70,400), six classroom printers (\$3,300), three interactive smart boards (\$14,232), and 15 teacher laptops (\$6,750).

#### **E. Registration of Visitors/Guests Policy**

The Board reviewed the proposed Registration of Visitors/Guests Policy for campus access and safety. The policy addresses visitor registration upon arrival, presentation of identification, visible visitor credentials, posted entrance notices, visitor conduct, and procedures for addressing unauthorized or disruptive visitors. It also refers to related school policies and applicable legal requirements governing access by outside agencies.



## GOVERNING BOARD MINUTES – Regular Board Meeting

### ACTION ITEMS

#### A) FY 2025-26 Unaudited Actuals

The Board considered a motion to approve the FY 2025-26 Unaudited Actuals as presented in the meeting packet.

Vote

- Ayes – 7
- Nays – 0
- Abstentions – 0      **Motion carried.**

#### B) Revised/Corrected 2026-27 LCAP

The Board considered a motion to approve the revised/corrected 2026-27 Local Control and Accountability Plan.

Vote

- Ayes – 7
- Nays – 0
- Abstentions – 0      **Motion carried.**

#### C) Technology Equipment Proposal

The Board approved the proposed technology equipment purchase in the estimated amount of \$94,682. The purchase supports replacement of outdated Chromebook devices, classroom smart board upgrades and additional equipment identified in the proposal.

Vote

- Ayes – 7
- Nays – 0
- Abstentions – 0      **Motion carried.**

#### D) Registration of Visitors/Guests Policy

The Board considered a motion to adopt the Registration of Visitors/Guests Policy included in the meeting packet.

Vote

- Ayes – 7
- Nays – 0
- Abstentions – 0      **Motion carried.**



## **GOVERNING BOARD MINUTES – Regular Board Meeting**

### **CLOSED SESSION**

There were no closed-session items.

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### **REPORT TO OPEN SESSION**

None

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### **ADVANCED PLANNING**

The next regularly scheduled Governing Board Meeting will be held on Friday, September 25, 2026 at 5:30 PM.

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### **ADJOURNMENT**

The meeting was adjourned at 7:24 PM.

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*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of Iftin Charter School at (619)265-2411. Notification of 48 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accessibility to that meeting (28 CFR 35.102.35.104) Additional questions can be sent to Operations Manager, Abdi Mohamud, at [Mohamud@iftincharter.net](mailto:Mohamud@iftincharter.net)*



## IFTIN CHARTER SCHOOL

### 2026-27 LCAP Federal Addendum - Local Revision

|                       |                      |
|-----------------------|----------------------|
| <b>LEA</b>            | Iftin Charter School |
| <b>CDS Code</b>       | 37 68338 0108548     |
| <b>Board Approval</b> | 10/16/26             |

### Purpose

This revision updates Iftin Charter School's approved LCAP Federal Addendum for 2026-27. It reflects current federal allocations, the transfer of Title II and Title IV funds to Title I, and current LCAP priorities. This document should be kept with the original CDE-approved Federal Addendum.

### 2026-27 Federal Funding

| <b>Program</b>    | <b>Allocation</b> | <b>2026-27 Action</b>    | <b>After Transfer</b> |
|-------------------|-------------------|--------------------------|-----------------------|
| Title I, Part A   | \$184,328         | Receives Title II and IV | \$218,253             |
| Title II, Part A  | \$22,429          | Transfer to Title I      | \$0                   |
| Title III, Part A | \$29,577          | Remain in Title III      | \$29,577              |
| Title IV, Part A  | \$11,496          | Transfer to Title I      | \$0                   |

Final amounts should be reconciled with CARS/ConApp before board approval. Title II and Title IV funds transferred to Title I will be administered under Title I requirements.

### Strategy and Alignment

Federal funds will support the 2026-27 LCAP and supplement State and local resources. Iftin will use student achievement, English learner progress, attendance, school climate, and family/staff feedback to identify needs and monitor results.

The transfer of Title II and Title IV funds to Title I allows Iftin to combine small federal allocations within the Title I schoolwide program. Title III will remain separate for English learner services.

### Title I, Part A

Title I will include the original \$184,328 allocation plus \$22,429 transferred from Title II and \$11,496 transferred from Title IV, for a working total of \$218,253.

### Main Uses

- Academic intervention, small-group instruction, and other schoolwide supports based on student need.
- Parent and family engagement, including SSC, ELAC, the annual Title I meeting, workshops, translation, and family communication.
- Attendance, student support, instructional materials, and allowable staff development tied to schoolwide needs.
- Support for students experiencing homelessness, including access, participation, and allowable services when needed.
- Student transition support, including TK/K entry and grade 8 transition to high school.
- Annual review of teacher assignments, credentials, vacancies, and educator equity.

Iftin will maintain its schoolwide Title I program and will review expenditures for allowability, documentation, and alignment with the LCAP and Federal Addendum.

## **Title II, Part A**

Iftin will transfer the full Title II allocation of \$22,429 to Title I. No separate Title II expenditures are planned after the transfer.

Professional learning will continue through Title I, State, local, and other allowable funds. Areas may include PLCs, instructional coaching, standards-aligned instruction, intervention, assessment, English learner instruction, and school climate/student support.

## **Title III, Part A**

Iftin will keep the \$29,577 Title III allocation as a separate program. Title III funds will supplement services for English learners and will not replace required core services.

### **Main Uses**

- Designated and integrated ELD and supplemental language support.
- Professional learning on ELD standards, ELPAC data, newcomer support, and long-term English learners.
- Supplemental materials, small-group support, and family outreach for English learner families.
- Monitoring ELPAC results, reclassification, academic progress, attendance, and newcomer/LTEL progress.
- ELAC, translation, interpretation, and family information about ELD, ELPAC, and reclassification.

If Iftin receives a separate Title III Immigrant subgrant, the addendum will be updated to describe those additional activities.

## **Title IV, Part A**

Iftin's Title IV allocation is \$11,496 and will be transferred in full to Title I. No separate Title IV expenditures are planned after the transfer.

Because the Title IV allocation is below \$30,000, the comprehensive needs assessment under ESSA Section 4106(d) is not required. Iftin will still document the transfer, consultation, and required Federal Addendum updates.

### **Title IV Program Areas**

- Well-rounded education: continued through Title I, State, local, expanded learning, and other available funds.
- Safe and healthy students: counseling, SEL, attendance, safety, and school climate supports will continue through other available funds.
- Effective use of technology: technology access and instructional technology will continue through available school resources.

## **Consultation and Annual Review**

- Review federal programs and funding through SSC, ELAC, LCAP engagement, staff meetings, surveys, and other appropriate meetings.
- Document the Title II and Title IV transfers and any required consultation. Review the Federal Addendum annually and revise it when funding, program needs, or requirements change.
- Keep the original CDE-approved Addendum with this local revision and retain agendas, minutes, attendance, budget records, and program evidence for FPM.
- Obtain governing board/body approval and post the current Federal Addendum with the LCAP.

## **Review and Approval**

**SSC/ELAC Review:** 10/13/2026

**Board Approval / Date:** 10/16/2026