

## LCFF Budget Overview for Parents: Data Input

<b>Local Educational Agency (LEA) name:</b>	Iftin Charter School
<b>CDS code:</b>	37 10371 0108548
<b>LEA contact information:</b>	Ali Hori
<b>Current School Year:</b>	2020-2021
<b>Prior School Year</b>	2019-2020

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2020-2021 School Year</b>		<b>Amount</b>
Total LCFF funds	\$	3,330,001
LCFF supplemental & concentration grants	\$	603,665
All other state funds	\$	314,420
All local funds	\$	38,834
Total federal funds	\$	602,568
Federal CARES funds	\$	349,266
<b>Total Projected Revenue</b>	<b>\$</b>	<b>4,285,823</b>
<b>Total Budgeted Expenditures for the 2020-2021 School Year</b>		<b>Amount</b>
Total Budgeted General Fund Expenditures	\$	4,379,954
Total Budgeted Expenditures in the Learning Continuity Plan	\$	535,356
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	370,906
<b>Expenditures not in the Learning Continuity Plan</b>	<b>\$</b>	<b>3,844,598</b>
<b>Expenditures for High Needs Students in the 2019-2020 School Year</b>		<b>Amount</b>
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	594,162
<b>Actual Expenditures for High Needs Students in LCAP</b>	<b>\$</b>	<b>599,739</b>